



*BRAC Afghanistan*

*At a glance*

*As of April 2010*

**Provinces covered : 34 (out of 34)**

Balkh, Baghlan, Kunduz, Takhar, Parwan, Kapisa, Kabul, Nangarhar, Paktika, Helmand, Badghis, Samangan, Jawzjan, Saripul, Kandahar, Herat, Faryab, Logar, Ghazni, Laghman, Panjshir, Ghor, Badakhshan, Nimroz, Bamyan, Daykundi, Kunar

Nuristan, Wardak, Uruzgan, Zabul, Khost, Paktia and Farah

**Annual Expenditure**

Year	Amount
2005	US\$ 20.33 million
2006	US\$ 31.15 million
2007	US\$ 28.75 million
2008	US\$ 25.77 million
2009	US\$ 31.81 million

**Personnel**

<b>Total Staff</b>	<b>3,437</b>
National Staff	3,255
Male	1,808
Female	1,447
Expatriates	182
Office set up	393

**Education Programme**

No of Province Covered	20
No of District Covered	79
No of Benefited Families	119,250
No of Offices	77
CBS Schools opened under Girls Education Project	4,025
Students in ongoing CBS classes (CIDA)	80,145 (85% girls')
Training to Govt. School Teachers	3,285
Teacher Education Directorate (MoE) officials	39
Graduated students	167,248 (84% girls)
Adolescent Reading Center established	146
ARC members	3,826
Low Cost Construction (Classrooms)	518
Public school constructed	75
Pre-primary schools established	20
Partnership with local NGOs to operate CBS	58

**Health Programme**

Province Covered	34
Total Population in million under Health Program in million	25
District Covered	388
No of Offices	14
District Hospital	7
Comprehensive Health Centres	26
Basic Health Centres	53
Sub Health Centres	17
Mobile/Satellite Clinics	533
No. of Patients treated (April.10)	171,808
Community Health workers	4,975
Deliveries (Upto April.10)	24,645
Family Planning Acceptor (Upto April.10)	131,028
TB Patient under treatment (Country Report)	13,259

## At a glance : (April 2010)

### Micro Finance Programme

Provinces Covered	24
Population Covered in million	1.35
District Covered	113
No of Area Offices	35
No of Branch Offices	173
Members (MF+ALDCSP+ALRFP)	193,477
Borrowers	141,463
Cumulative Disbursement	US\$ 154,571,554
Loan Outstanding	US\$ 20,482,063

### Small Enterprise Programme (SEP)

Provinces Covered	20
Population Covered	94,675
District Covered	92
No of Area Offices	25
No of Branch Offices	96
Members	13,525
Borrowers	11,021
Cumulative Disbursement	US\$ 59,090,673
Loan Outstanding	US\$ 13,910,403

### Consolidated Microfinance Programme

Provinces Covered	24
Population Covered in million	1.44
District Covered	113
No of Area Offices	35
No of Branch Offices	173
Members	207,002
Borrowers	152,484
Cumulative Disbursement	US\$ 213,662,227
Loan Outstanding	US\$ 34,392,466

### Agriculture & Livestock Development Programme

Provinces Covered	12
Population Covered	162,925
District Covered	47
No of Offices	47
No of farmers in ALDCSP	23,275
Agriculture Extension Workers	885
Poultry & Livestock Extension Workers	1,499
No of Cow Inseminated	2,882
Poultry & Livestock vaccinations (Doses used)	152,437

## At a glance : (April 2010)

### National Solidarity Programme (NSP)

No of Provinces Covered	6
No of Districts Covered	38
Population Covered in million	1.87
No of Provincial Office	6
No of District Office	27
Community Development Councils (CDC)	2,327
Cluster Community Development Councils (CCDC)	-
Sub project being implemented	395
Sub project completed	4,922

### Community Based Disaster Risk Reduction Programme(CBDRR)

No of Province Covered	1
No of District Covered	1
No of Village Selected	6
Population Covered	3,575
No of Provincial Office	1
No of District Office	1
Orientation on disaster to Village Level Development	1,743
Orientation on disaster for school going children	1,164
Training received on Human Capital Development	240

### Winterization Project

No of Province Covered	2
No of District Covered	2
No of Village Selected	11
Population Covered	15,819
Health and hygiene Training for Female	60
Conducting Training on Gabion Production	80
Gabion Production	1,822 boxes
Installation Gabion Protection Wall (Mtr)	-

### BRAC Training and Resource Centre (BTRC)

Total Number of Training Centres	2
Total Class Rooms	3
Class Room Accommodation	60
No of Trainers	16
Participants Trained (April 10)	182
Participants from BRAC Afghanistan	118
Participants from Other Organizations	64

### Contact details :

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### BRAC Head Office

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### Audit and Monitoring

No. of Auditors	9
No. of Branch offices audited (April 10)	41
No. of Monitors	29
No. of branches monitored (April .10)	65