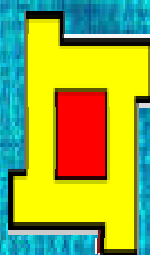




BRAC Afghanistan
At a glance
As of August 2009



BRAC
Afghanistan

Provinces covered : 34 (out of 34)

Balkh, Baghlan, Kunduz, Takhar, Parwan, Kapisa, Kabul, Nangarhar, Paktika, Helmand, Badghis, Samangan, Jawzjan, Saripul, Kandahar, Herat, Faryab, Logar, Ghazni, Laghman, Panjshir, Ghor, Badakhshan, Nimroz, Bamyan, Daykundi, Kunar

Nuristan, Wardak, Uruzgan, Zabul, Khost, Paktia and Farah

Annual Expenditure

Year	Amount
2004	US\$ 14.56 million
2005	US\$ 20.33 million
2006	US\$ 31.15 million
2007	US\$ 28.75 million
2008	US\$ 25.77 million

Personnel

Total Staff	3,440
National Staff	3,256
Male	1,784
Female	1,472
Expatriates	184
Office set up	389

Education Program

No of Province Covered	11
No of District Covered	68
No of Benefited Families	94,040
No of Offices	77
CBS Schools opened under Girls Education Project	3,629
Students in ongoing CBS classes	98,337 (85% girls')
Training to Govt. School Teachers	1,985
Education Management training to MoE officials	20
Graduated students	133,346 (84% girls)
Adolescent Reading Center established	131
ARC members	3,451
Low Cost Construction (Classrooms)	476
Public school constructed	75
Quality enhancement support provided to public school	389
Partnership with local NGOs to operate CBS	50

Health Program

Province Covered	34
Total Population in million under Health Program	24.5
District Covered	388
No of Offices	10
District Hospital	7
Comprehensive Health Center	19
Basic Health Center	69
Sub Health Center	45
Mobile/Satellite Clinics	533
No. of Patients treated (August.09)	193,889
Community Health workers	3,593
Deliveries (August. 09)	1,437
Family Planning Acceptor (August. 09)	8,810
TB Patient under treatment (August.09)	3,798

At a glance : (August09)

Micro Finance Program

Provinces Covered	23
Population Covered in million	1.31
District Covered	104
No of Area Offices	35
No of Branch Offices	173
Members (MF+ALDCSP+ALRFP)	187,917
Borrowers	135,123
Cumulative Disbursement	US\$ 133,362,114
Loan Outstanding	US\$ 17,927,059

Small Enterprise Program (SEP)

Provinces Covered	20
Population Covered	64,754
District Covered	92
No of Area Offices	25
No of Branch Offices	96
Members	10,069
Borrowers	9,409
Cumulative Disbursement	US\$ 44,210,713
Loan Outstanding	US\$ 11,513,604

Consolidated Microfinance Program

Provinces Covered	24
Population Covered in million	1.38
District Covered	104
No of Area Offices	35
No of Branch Offices	173
Members	197,986
Borrowers	144,532
Cumulative Disbursement	US\$ 177,572,827
Loan Outstanding	US\$ 29,440,663

Agriculture & Livestock Development Program

Provinces Covered	12
Population Covered	164,360
District Covered	47
No of Offices	47
No of farmers in ALDCSP	23,482
Agriculture Extension Workers	870
Poultry & Livestock Extension Workers	1,494
No of Cow Inseminated	2,794
Poultry & Livestock vaccinations (Doses used)	147,059

At a glance : (August 09)

National Solidarity Program (NSP)

No of Provinces Covered	6
No of Districts Covered	38
Population Covered in million	2
No of Provincial Office	6
No of District Office	27
Community Development Projects plan prepared	2,327
Sub project being implemented	673
Sub project completed	4,479

Water Supply and Sanitation Project (WATSAN)

No of Province Covered	2
No of District Covered	8
Population Covered	69,258
No of Offices	8
No of tube well installation completed	300
Latrine construction completed	979
Hygiene education training for family	9,894

Community Based Disaster Risk Reduction Program (CBDRR)

No of Province Covered	1
No of District Covered	1
No of Village Selected	6
Population Covered	3,575
No of Provincial Office	1
No of District Office	1
Orientation on disaster to Village Level Development	1,743
Orientation on disaster for school going children	1,164

BRAC Training and Resource Center (BTRC)

Total Number of Training Center	2
Total Class Rooms	3
Class Room Accommodation	60
No of Trainers	19
Participants Trained (August 09)	192
Participants from BRAC Afghanistan	105
Participants from Other Organizations	87

Contact details :

BRAC Afghanistan

House No :45

Road No : 4

Baharistan, karte Parwan

Kabul, Afghanistan

Ph: + 93 (0) 700 288 300

E-mail: fazlul.h@brac.net

Website: www.bracafg.org

BRAC Head Office

BRAC Center

75 Mohakhali,

Dhaka 1212, Bangladesh.

Tel: +88 (02) 8824180

E-mail : brac@brac.net

Website : www.brac.net

Audit and Monitoring

No. of Auditors	7
No. of Branch offices audited (August 09)	17
No. of Monitors	22
No. of branches monitored (August 09)	62