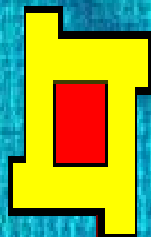




BRAC Afghanistan
At a glance
As of December 2008



BRAC
Afghanistan

At a glance : (December 08)

Provinces covered : 25 (out of 34)

Balkh, Baghlan, Kunduz, Takhar, Parwan, Kapisa, Kabul, Nangarhar, Paktika, Helmand, Badghis, Samangan, Jawzjan, Saripul, Kandahar, Herat, Faryab, Logar, Ghazni, Laghman, Panjshir, Ghor, Badakhshan, Nimroz and Daykundi

Annual Expenditure

Year	Amount
2002	US\$ 00.24 m
2003	US\$ 02.78 m
2004	US\$ 14.56 m
2005	US\$ 20.33 m
2006	US\$ 31.15 m
2007	US\$ 28.75 m
2008	US\$ 45.74 m budgeted

Personnel

Total Staff	3,649
National Staff	3,477
Male	1,882
Female	1,595
Expatriates	172
Office set up	429
Training Center	2
Women Training and Production Center	1

Education Program

CBS Schools opened under Girls Education Project	2,654
Students in ongoing CBS classes	84,536 (84% girls)
In-service training to Govt. School teachers	857
Education Management training to MoE officials	20
Students graduated from CBS	37,105 (89% girls)
Students graduated from ALP	86,970 (79% girls)
Adolescent Reading Center (Accomplished)	36
ARC members	974
Public school constructed	75
Quality enhancement support provided to public school	389

Health Program

Province Covered	7
Population Covered in million	4.35
District Covered	52
District Hospital	7
Comprehensive Health Center	21
Basic Health Center	66
Sub Health Center	44
Mobile/Satellite Clinics	533
No. of Patients treated	147,632
Community Health workers	3,578
Deliveries (Dec 08)	1,458
Family Planning Acceptor (Dec 08)	10,237
Total TB Patient under treatment	3,147



At a glance : (December 08)

Micro Finance Program

Provinces Covered (Micro finance)	23
Village Organizations (VOs)	11,572
VO members	188,806
Borrowers	139,824
Cumulative Disbursement	US\$ 145,604,001
Loan Outstanding	US\$ 27,597,081
Average Loan Size	US\$ 506

Agriculture & Livestock Development and Credit Support Program (ALDCSP)

Farmer in ALDCSP	20,794
Poultry & Livestock Extension worker	1,390
Livestock Clinics established	5
Nursery established	2
Mixed food distribution	1037.46 Mt

National Solidarity Program (NSP)

No of Provinces covered	6
No of districts covered	38
Community Development Projects prepared	2,327
Sub project being implemented	1,007
Sub project completed	3,631

Water Supply and Sanitation Project (WATSAN)

No of Province covered	2
No of district covered	8
No of tube well installation completed	160
Latrine construction completed	505
Hygiene education training for family	9,521

Education Quality Improvement Program (EQUIP)

Education Enhancement (materials provided)	389
Infrastructure completed (school building)	46
Capacity Building Training for SMV & PTA member	389
Orientation courses, using science apparatus organized	119

Community Based Disaster Risk Reduction Program (CBDRR)

No of Province Covered	1
No of district covered	6
Orientation on disaster to Village Level Development	1,678
Orientation on disaster for school going children	714

BRAC Training and Resource Center (BTRC)

No of Trainers	16
Total Staff of training Center	17
Participants trained (Dec.08)	151

Audit and Monitoring

No. of Auditors	7
No. of branch offices audited (Dec..08)	10
No. of Monitors	22

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