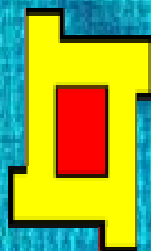




BRAC Afghanistan
At a glance
As of February 2009



BRAC
Afghanistan

Provinces covered : 25 (out of 34)

Balkh, Baghlan, Kunduz, Takhar, Parwan, Kapisa, Kabul, Nangarhar, Paktika, Helmand, Badghis, Samangan, Jawzjan, Saripul, Kandahar, Herat, Faryab, Logar, Ghazni, Laghman, Panjshir, Ghor, Badakhshan, Nimroz and Daykundi

Annual Expenditure

Year	Amount
2004	US\$ 14.56 m
2005	US\$ 20.33 m
2006	US\$ 31.15 m
2007	US\$ 28.75 m
2008	US\$ 45.74 m budgeted

Personnel

Total Staff	3,640
National Staff	3,455
<i>Male</i>	1,895
<i>Female</i>	1,560
Expatriates	185
Office set up	429

Education Program

No of Province Covered	11
No of District Covered	68
No of Benefited Families	138,520
No of Offices	77
CBS Schools opened under Girls Education Project	2,654
Students in ongoing CBS classes	84,536 (84% girls')
Training to Govt. School Teachers	1,737
Education Management training to MoE officials	20
Graduated students	124,075 (84% girls)
Adolescent Reading Center (Accomplished)	36
ARC members	974
Low Cost Construction (Classrooms)	476
Public school constructed	75
Quality enhancement support provided to public school	389
Partnership with local NGOs to operate CBS	50

Health Program

Province Covered	7
Population Covered in million	4.35
District Covered	52
No of Offices	6
District Hospital	7
Comprehensive Health Center	20
Basic Health Center	67
Sub Health Center	44
Mobile/Satellite Clinics	533
No. of Patients treated (Feb.09)	156,881
Community Health workers	3,578
Deliveries (Feb. 09)	1,223
Family Planning Acceptor (Feb. 09)	8,100
TB Patient under treatment (Feb.09)	3,380

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At a glance : (February 09)

Micro Finance Program

Provinces Covered	23
Population Covered in million	1.25
District Covered	104
No of Area Offices	35
No of Branch Offices	202
Members	155,165
Borrowers	108,531
Cumulative Disbursement	US\$ 100,672,146
Loan Outstanding	US\$ 12,754,874

Small Enterprise Program (SEP)

Provinces Covered	19
Population Covered	64,673
District Covered	92
No of Area Offices	22
No of Branch Offices	94
Members	9,671
Borrowers	8,978
Cumulative Disbursement	US\$ 34,622,213
Loan Outstanding	US\$ 9,727,944

Consolidated Microfinance Program

Provinces Covered	23
Population Covered in million	1.31
District Covered	104
No of Area Offices	36
No of Branch Offices	204
Members	190,974
Borrowers	137,758
Cumulative Disbursement	US\$ 152,518,267
Loan Outstanding	US\$ 26,662,269

Agriculture & Livestock Development Program

Provinces Covered	12
Population Covered	145,558
District Covered	46
No of Offices	46
No of farmers in ALDCSP	21,326
Agriculture Extension Workers	820
Poultry & Livestock Extension Workers	1,390
No of Cow Inseminated	2,314
Poultry & Livestock vaccinations (Doses used)	137,016

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At a glance : (February 09)

National Solidarity Program (NSP)

No of Provinces Covered	6
No of Districts Covered	38
Population Covered in million	3.83
No of Provincial Office	6
No of District Office	25
Community Development Projects prepared	2,327
Sub project being implemented	988
Sub project completed	3,822

Water Supply and Sanitation Project (WATSAN)

No of Province Covered	2
No of District Covered	8
Population Covered	98,940
No of Offices	4
No of tube well installation completed	160
Latrine construction completed	505
Hygiene education training for family	9,894

Education Quality Improvement Program (EQUIP)

No of Province Covered	2
No of District Covered	17
No of Offices	2
Education Enhancement (materials provided)	389
Infrastructure completed (school building)	46
Capacity Building Training for SMV & PTA member	389
Orientation courses, using science apparatus organized	119

Community Based Disaster Risk Reduction Program (CBDRR)

No of Province Covered	1
No of District Covered	1
No of Village Selected	6
Population Covered	25209
No of Provincial Office	1
No of District Office	1
Orientation on disaster to Village Level Development	1,693
Orientation on disaster for school going children	964

BRAC Training and Resource Center (BTRC)

No of Trainers	16
Total Staff of training Center	17
Participants trained (Feb 09)	208

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Audit and Monitoring

No. of Auditors	7
No. of Branch offices audited (Feb.09)	21
No. of Monitors	22