



BRAC Afghanistan

At a glance

As of February 2010

Provinces covered : 34 (out of 34)

Balkh, Baghlan, Kunduz, Takhar, Parwan, Kapisa, Kabul, Nangarhar, Paktika, Helmand, Badghis, Samangan, Jawzjan, Saripul, Kandahar, Herat, Faryab, Logar, Ghazni, Laghman, Panjshir, Ghor, Badakhshan, Nimroz, Bamyan, Daykundi, Kunar

Nuristan, Wardak, Uruzgan, Zabul, Khost, Paktia and Farah

Annual Expenditure

Year	Amount
2005	US\$ 20.33 million
2006	US\$ 31.15 million
2007	US\$ 28.75 million
2008	US\$ 25.77 million
2009	US\$ 31.81 million

Personnel

Total Staff	4,201
National Staff	4,016
Male	2,321
Female	1,695
Expatriates	185
Office set up	389

Education Program

No of Province Covered	20
No of District Covered	79
No of Benefited Families	118,750
No of Offices	77
CBS Schools opened under Girls Education Project	4,025
Students in ongoing CBS classes (CIDA)	101,705 (84% girls')
Training to Govt. School Teachers	2,837
Education Management training to MoE officials	20
Graduated students	146,716 (84% girls)
Adolescent Reading Center established	146
ARC members	3,826
Low Cost Construction (Classrooms)	518
Public school constructed	75
Quality enhancement support provided to public school	389
Partnership with local NGOs to operate CBS	58

Health Program

Province Covered	34
Total Population in million under Health Program	25
District Covered	388
No of Offices	12
District Hospital	13
Comprehensive Health Center	44
Basic Health Center	115
Sub Health Center	56
Mobile/Satellite Clinics	533
No. of Patients treated (Feb.10)	243,721
Community Health workers	4,852
Deliveries (Upto Feb.10)	21,585
Family Planning Acceptor (Upto Feb.10)	123,311
TB Patient under treatment (Upto Feb.10)	4,386

At a glance : (February 2010)

Micro Finance Program

Provinces Covered	24
Population Covered in million	1.33
District Covered	105
No of Area Offices	35
No of Branch Offices	173
Members (MF+ALDCSP+ALRFP)	190,570
Borrowers	139,822
Cumulative Disbursement	US\$ 148,904,574
Loan Outstanding	US\$ 19,940,123

Small Enterprise Program (SEP)

Provinces Covered	20
Population Covered	91,007
District Covered	92
No of Area Offices	25
No of Branch Offices	96
Members	13,001
Borrowers	10816
Cumulative Disbursement	US\$ 55,211,773
Loan Outstanding	US\$ 13,330,905

Consolidated Microfinance Program

Provinces Covered	24
Population Covered in million	1.42
District Covered	113
No of Area Offices	35
No of Branch Offices	173
Members	203,571
Borrowers	150,638
Cumulative Disbursement	US\$ 204,116,347
Loan Outstanding	US\$ 33,271,028

Agriculture & Livestock Development Program

Provinces Covered	12
Population Covered	167,489
District Covered	47
No of Offices	47
No of farmers in ALDCSP	23,927
Agriculture Extension Workers	885
Poultry & Livestock Extension Workers	1,499
No of Cow Inseminated	2,882
Poultry & Livestock vaccinations (Doses used)	152,437

At a glance : (February 2010)

National Solidarity Program (NSP)

No of Provinces Covered	6
No of Districts Covered	38
Population Covered in million	2
No of Provincial Office	6
No of District Office	27
Community Development Councils (CDC)	2,327
Cluster Community Development Councils (CCDC)	-
Sub project being implemented	438
Sub project completed	4,799

Community Based Disaster Risk Reduction Program (CBDRR)

No of Province Covered	1
No of District Covered	1
No of Village Selected	6
Population Covered	3,575
No of Provincial Office	1
No of District Office	1
Orientation on disaster to Village Level Development	1,743
Orientation on disaster for school going children	1,164

Winterization Project

No of Province Covered	2
No of District Covered	2
No of Village Selected	11
Population Covered	15,819
Health and hygiene Training for Female	50
Conducting Training on Gabion Production	80
Gabion Production	450 boxes
Installation Gabion Protection Wall (Mtr)	-

BRAC Training and Resource Center (BTRC)

Total Number of Training Center	2
Total Class Rooms	3
Class Room Accommodation	60
No of Trainers	17
Participants Trained (Feb.10)	380
Participants from BRAC Afghanistan	170
Participants from Other Organizations	210

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Audit and Monitoring

No. of Auditors	7
No. of Branch offices audited (Feb.10)	14
No. of Monitors	31
No. of branches monitored (Feb.10)	72