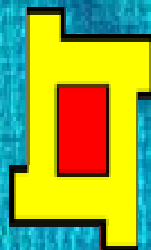




BRAC Afghanistan

At a glance

As of June 2009



BRAC
Afghanistan

Provinces covered : 26 (out of 34)

Balkh, Baghlan, Kunduz, Takhar, Parwan, Kapisa, Kabul, Nangarhar, Paktika, Helmand, Badghis, Samangan, Jawzjan, Saripul, Kandahar, Herat, Faryab, Logar, Ghazni, Laghman, Panjshir, Ghor, Badakhshan, Nimroz, Bamyan and Daykundi

Annual Expenditure

Year	Amount
2004	US\$ 14.56 million
2005	US\$ 20.33 million
2006	US\$ 31.15 million
2007	US\$ 28.75 million
2008	US\$ 25.77 million

Personnel

Total Staff	3,497
National Staff	3,312
Male	1,820
Female	1,492
Expatriates	185
Office set up	391

Education Program

No of Province Covered	11
No of District Covered	68
No of Benefited Families	93,490
No of Offices	77
CBS Schools opened under Girls Education Project	3,619
Students in ongoing CBS classes	98,037 (85% girls')
Training to Govt. School Teachers	1,868
Education Management training to MoE officials	20
Graduated students	133,346 (84% girls)
Adolescent Reading Center (Accomplished)	36
ARC members	974
Low Cost Construction (Classrooms)	476
Public school constructed	75
Quality enhancement support provided to public school	389
Partnership with local NGOs to operate CBS	50

Health Program

Province Covered	12
Total Population under Health Program	7,140,647
District Covered	108
No of Offices	10
District Hospital	7
Comprehensive Health Center	19
Basic Health Center	68
Sub Health Center	44
Mobile/Satellite Clinics	533
No. of Patients treated (June.09)	209,677
Community Health workers	3,678
Deliveries (June. 09)	1,450
Family Planning Acceptor (June. 09)	9,934
TB Patient under treatment (June.09)	3,678

At a glance : (June 09)

Micro Finance Program

Provinces Covered	24
Population Covered in million	1.25
District Covered	104
No of Area Offices	35
No of Branch Offices	168
Members (MF+ALDCSP+ALRFP)	185,080
Borrowers	133,117
Cumulative Disbursement	US\$ 128,293,734
Loan Outstanding	US\$ 17,000,042

Small Enterprise Program (SEP)

Provinces Covered	19
Population Covered	64,673
District Covered	92
No of Area Offices	23
No of Branch Offices	96
Members	9,666
Borrowers	9,090
Cumulative Disbursement	US\$ 41,044,813
Loan Outstanding	US\$ 10,968,994

Consolidated Microfinance Program

Provinces Covered	23
Population Covered in million	1.31
District Covered	104
No of Area Offices	36
No of Branch Offices	181
Members	194,746
Borrowers	142,207
Cumulative Disbursement	US\$ 169,338,547
Loan Outstanding	US\$ 27,969,036

Agriculture & Livestock Development Program

Provinces Covered	12
Population Covered	160,076
District Covered	47
No of Offices	47
No of farmers in ALDCSP	22,868
Agriculture Extension Workers	870
Poultry & Livestock Extension Workers	1,494
No of Cow Inseminated	2,646
Poultry & Livestock vaccinations (Doses used)	143,037

At a glance : (June 09)

National Solidarity Program (NSP)

No of Provinces Covered	6
No of Districts Covered	38
Population Covered in million	2
No of Provincial Office	6
No of District Office	27
Community Development Projects prepared	2,327
Sub project being implemented	817
Sub project completed	4,136

Water Supply and Sanitation Project (WATSAN)

No of Province Covered	2
No of District Covered	8
Population Covered	69,258
No of Offices	8
No of tube well installation completed	226
Latrine construction completed	545
Hygiene education training for family	9,894

Community Based Disaster Risk Reduction Program (CBDRR)

No of Province Covered	1
No of District Covered	1
No of Village Selected	6
Population Covered	3,575
No of Provincial Office	1
No of District Office	1
Orientation on disaster to Village Level Development	1,743
Orientation on disaster for school going children	1,164

BRAC Training and Resource Center (BTRC)

Total Number of Training Center	2
Total Class Rooms	3
Class Room Accommodation	60
No of Trainers	19
Participants Trained (June 09)	271
Participants from BRAC Afghanistan	105
Participants from Other Organizations	166

Contact details :

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Audit and Monitoring

No. of Auditors	7
No. of Branch offices audited (June 09)	17
No. of Monitors	21
No. of branches monitored (June 09)	54