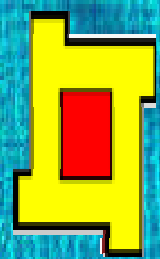




BRAC Afghanistan
At a glance
As of March 2009



BRAC
Afghanistan



Provinces covered : 25 (out of 34)

Balkh, Baghlan, Kunduz, Takhar, Parwan, Kapisa, Kabul, Nangarhar, Paktika, Helmand, Badghis, Samangan, Jawzjan, Saripul, Kandahar, Herat, Faryab, Logar, Ghazni, Laghman, Panjshir, Ghor, Badakhshan, Nimroz and Daykundi

Annual Expenditure

Year	Amount
2004	US\$ 14.56 m
2005	US\$ 20.33 m
2006	US\$ 31.15 m
2007	US\$ 28.75 m
2008	US\$ 45.74 m budgeted

Personnel

Total Staff	3,589
National Staff	3,405
Male	1,865
Female	1,540
Expatriates	184
Office set up	429

Education Program

No of Province Covered	11
No of District Covered	68
No of Benefited Families	138,520
No of Offices	77
CBS Schools opened under Girls Education Project	3,083
Students in ongoing CBS classes	97,406 (85% girls')
Training to Govt. School Teachers	1,754
Education Management training to MoE officials	20
Graduated students	124,075 (84% girls)
Adolescent Reading Center (Accomplished)	36
ARC members	974
Low Cost Construction (Classrooms)	476
Public school constructed	75
Quality enhancement support provided to public school	389
Partnership with local NGOs to operate CBS	50

Health Program

Province Covered	7
Population Covered in million	4.35
District Covered	52
No of Offices	6
District Hospital	7
Comprehensive Health Center	20
Basic Health Center	67
Sub Health Center	44
Mobile/Satellite Clinics	533
No. of Patients treated (Mar.09)	144,020
Community Health workers	3,624
Deliveries (Mar. 09)	1,223
Family Planning Acceptor (Mar. 09)	8,213
TB Patient under treatment (Mar.09)	3,410

At a glance : (March 09)

Micro Finance Program

Provinces Covered	23
Population Covered in million	1.25
District Covered	104
No of Area Offices	35
No of Branch Offices	202
Members	156,962
Borrowers	110,870
Cumulative Disbursement	US\$ 102,664,506
Loan Outstanding	US\$ 11,908,951

Small Enterprise Program (SEP)

Provinces Covered	19
Population Covered	64,673
District Covered	92
No of Area Offices	22
No of Branch Offices	94
Members	9,863
Borrowers	9,046
Cumulative Disbursement	US\$ 36,124,213
Loan Outstanding	US\$ 9,947,122

Consolidated Microfinance Program

Provinces Covered	23
Population Covered in million	1.31
District Covered	104
No of Area Offices	36
No of Branch Offices	204
Members	193,245
Borrowers	140,180
Cumulative Disbursement	US\$ 159,591,967
Loan Outstanding	US\$ 25,999,656

Agriculture & Livestock Development Program

Provinces Covered	12
Population Covered	145,558
District Covered	46
No of Offices	46
No of farmers in ALDCSP	21,802
Agriculture Extension Workers	820
Poultry & Livestock Extension Workers	1,390
No of Cow Inseminated	2,419
Poultry & Livestock vaccinations (Doses used)	138,647

At a glance : (March 09)

National Solidarity Program (NSP)

No of Provinces Covered	6
No of Districts Covered	38
Population Covered in million	3.83
No of Provincial Office	6
No of District Office	25
Community Development Projects prepared	2,327
Sub project being implemented	932
Sub project completed	3,899

Water Supply and Sanitation Project (WATSAN)

No of Province Covered	2
No of District Covered	8
Population Covered	98,940
No of Offices	4
No of tube well installation completed	218
Latrine construction completed	535
Hygiene education training for family	9,894

Education Quality Improvement Program (EQUIP)

No of Province Covered	2
No of District Covered	17
No of Offices	2
Education Enhancement (materials provided)	389
Infrastructure completed (school building)	46
Capacity Building Training for SMV & PTA member	389
Orientation courses, using science apparatus organized	119

Community Based Disaster Risk Reduction Program (CBDRR)

No of Province Covered	1
No of District Covered	1
No of Village Selected	6
Population Covered	25,209
No of Provincial Office	1
No of District Office	1
Orientation on disaster to Village Level Development	1,728
Orientation on disaster for school going children	964

BRAC Training and Resource Center (BTRC)

No of Trainers	16
Total Staff of training Center	17
Participants trained (Mar. 09)	214

Contact details :

BRAC Afghanistan

House No :45

Road No : 4

Baharistan, karte Parwan

Kabul, Afghanistan

Ph: + 93 (0) 700 288 300

E-mail: fazlul.h@brac.net

Website: www.bracafg.org

BRAC Head Office

BRAC Center

75 Mohakhali,

Dhaka 1212, Bangladesh.

Tel: +88 (02) 8824180

E-mail : brac@brac.net

Website : www.brac.net

Audit and Monitoring

No. of Auditors	7
No. of Branch offices audited (Mar. 09)	18
No. of Monitors	22