

BRAC Afghanistan

At a Glance

As of March 2008

Provinces covered: 23 (out of 34)

Balkh, Baghlan, Kunduz, Takhar, Parwan, Kapisa, Bamyan, Kabul, Nangarhar, Paktika, Helmand, Badghis, Samangan, Jawzjan, Saripul, Kandahar, Herat, Faryab, Logar, Ghazni, Laghman, Badakhshan and Nimroz.

Annual Expenditure:

Year	Amount in US\$
2002	236,631 actual
2003	2,780,076 actual
2004	14,556,033 actual
2005	20,329,379 actual
2006	31,147,425 actual
2007	28,552,797 actual
2008	45,735,252 budgeted

Total Staff	: 3,802
National Staff	: 3,623
	Male : 2,070
	Female : 1,553
Expatriates	: 179
Office set up	: 429

A. Microfinance Program:

Provinces Covered	: 22.	Area Office	: 37
Branches	: 204	Village Organizations	: 10,793
Active Clients/VO members	: 177,962	Cumulative Disbursement:	US\$108,955,211
Active Borrowers/ Outstanding Borrowers	: 140,032		
Portfolio Principal Outstanding	: US\$ 26,341,011	Average Loan Size (month)	: US\$ 440
Loan Realization (Principal)	: US\$ 76,971,060	Total Savings Closing Balance	: US\$ 5,851,250

*Financed by Microfinance Investment Support Facility for Afghanistan
(MISFA)/MRRD/World Bank*

B. Agriculture and Livestock Development and Credit Support Program (ALDCSP) :

Provinces Covered	: 12	Districts Covered	: 46
Farmers Training in ALDCSP	: 9,864	Extension workers training (in ALDCSP)	: 1,510
Number of Farmers in ALDCSP	: 18,729	Para-veterinarian training	: 53
Farmers trained on broiler farming	: 372	Input Support to broiler farmers	: 147
Poultry & Livestock Extension Workers	: 1,390	Livestock Clinic established	: 5
Artificial insemination Worker trained	: 23	Input Support for Artificial Insemination Worker	: 18
Insemination of Cow	: 1,965	No. of Doses of Poultry Vaccine	: 61,887
		No. of Doses of Livestock Vaccine	: 44,724
Nursery establishment in Mazar	: 2 (12 ha/30 acre land)		
No. of seeds sown in two nurseries	: 1,500,000		
Mixed Food distribution to workers and beneficiaries (MT)	: 951.21		
<i>Agriculture and Livestock Development and Credit Support Program is closely associated with Microfinance Program</i>			

C. Education:

C.1. Community Schools:

Provinces covered :	13	Schools	:	191	
Districts Covered :	29	Students	:	5,659 (91% girls)	
Teachers	:	191 (all are female)	Students graduated :	31,446 (89% girls)	
Schools completed course :	1,121	Adolescent Reading Center (ARC):			
NFPE	:	24	ARC completed	:	36
BEOC	:	557	Members	:	974
Feeders	:	540			

Donor : SIDA

C.2. Girls' Education Project:

Provinces covered :	9	Districts Covered :	44
Schools opened :	1,406	Students enrolled :	43,391 (87% girls)
Teachers recruited :	1,812 (all female)		
Training provided to BRAC CBS teachers :	1,812		
Training provided to Govt. School teachers :	857		
Staff received Basic Training	:	146	
Staff received Operational Management Course (OMC) :	108		
Staff received Training of Trainer (TOT)	:	73	
Partner NGOs selected :	45	Agreement with other NGOs signed :	20

Donor : CIDA

D. Health :

Provinces covered	: 6	Districts covered	: 36
Comprehensive Health Centers	: 21	Sub Centers	: 44
Basic Health Centers	: 66	District Hospital	: 7
Dental Care Unit	: 1	Health Posts	: 2,207
Mobile/Satellite Clinics per month	: 533	Community Health Workers (CHW)	: 4,312
No. of Patients treated : 112,173 (59% female)		CHW Supervisors	: 104

BRAC is operating four health Programs:

- 1) Community Based Health Program - financed by Oxfam NOVIB.
- 2) Performance Based Partnership Agreement PPA – financed by MoPH/ World Bank.
- 3) Community Midwifery Training Program (Badghis) – supported by PRT Spanish
- 4) Behavior Change Communication Program (BCC) – financed by UNICEF

E. BRAC Training and Resource Center (BTRC) :

Training Centers : 2	Class Room : 3	<i>Kabul</i> : 2
<i>Kabul</i> : 1	<i>Mazar-i-Sharif</i> : 1	
<i>Mazar-i-Sharif</i> : 1		
Residential Accommodation : 15	Class Room Accommodation : 60	
<i>(In Kabul)</i>	<i>Kabul</i> : 40	
	<i>Mazar-i-Sharif</i> : 20	
Trainers : 15 (Female – 2, Male – 13)	<i>National</i> : 09 (Female – 2, Male – 07)	
	<i>Expatriate</i> : 06 (Female – 0, Male – 6)	
Participants trained (for the month) : 173 (Female – 79 ,male – 94)	<i>BRAC participants</i> : 79	
	<i>Participants of Other Organizations</i> : 94	

F.4. Community Based Disaster and Risk Reduction Program (CBDRR) :

Provinces Covered	: 1	No. of villages selected	: 6
No. of Households covered by survey			: 1,102
Village level disaster management Unit formed			: 40
ToT has conducted for persons	: 30	No. of Personal/ Group contact	: 18,861
No. of potential participants selected for training			: 1,099
Participatory Rural Appraisal (PRA) performed in villages			: 4
Duration	: Jan 07 – Dec 08	Total Budget	: US\$ 0.19 million
No. of staff	: 36	Donor	: OXFAM NOVIB

F.5. Education Quality Improvement Program (EQUIP):

Provinces Covered	: 2	Districts Covered	: 17
Provincial Technical Management Committee Formed			: 2
District Technical Management Committee Formed			: 17
School Management Committee (SMC) Formed			: 389
Parents – Teachers Association (PTA) Formed			: 389
Workshop on School Improvement Plan held		Schools	: 389
		Participants	: 1,942
School Improvement Plan (SIP) prepared on Infrastructural Development			: 47
School Improvement Plan (SIP) prepared on Quality Enhancement			: 389
School Infrastructure development Works implementing			: 18
School Quality Enhancement Works implementing			: 64
Master Trainer developed			: 39
Capacity Development training for SMC and PTA member		Schools	: 389
		Participants	: 6,493
No. of school infrastructure development has been completed		29	
No. of school quality enhancement has been completed		389	
No. of school orientation course using science apparatus		119	