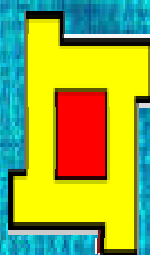




BRAC Afghanistan
At a glance
As of May 2009



BRAC
Afghanistan



Provinces covered : 25 (out of 34)

Balkh, Baghlan, Kunduz, Takhar, Parwan, Kapisa, Kabul, Nangarhar, Paktika, Helmand, Badghis, Samangan, Jawzjan, Saripul, Kandahar, Herat, Faryab, Logar, Ghazni, Laghman, Panjshir, Ghor, Badakhshan, Nimroz and Daykundi

Annual Expenditure

Year	Amount
2004	US\$ 14.56 million
2005	US\$ 20.33 million
2006	US\$ 31.15 million
2007	US\$ 28.75 million
2008	US\$ 25.77 million

Personnel

Total Staff	3,539
National Staff	3,355
<i>Male</i>	1,845
<i>Female</i>	1,510
Expatriates	184
Office set up	390

Education Program

No of Province Covered	11
No of District Covered	68
No of Benefited Families	138,520
No of Offices	77
On going CBS Schools	3,537
Students in ongoing CBS classes	95,447 (85% girls')
Training to Govt. School Teachers	1,814
Education Management training to MoE officials	20
Graduated students	133,346 (84% girls)
Adolescent Reading Center (Accomplished)	36
ARC members	974
Low Cost Construction (Classrooms)	476
Public school constructed	75
Quality enhancement support provided to public school	389
Partnership with local NGOs to operate CBS	53

Health Program

Province Covered	12
Total Population under Health Program	7,140,647
District Covered	108
No of Offices	10
District Hospital	7
Comprehensive Health Center	19
Basic Health Center	68
Sub Health Center	44
Mobile/Satellite Clinics	533
No. of Patients treated (May.09)	199,621
Community Health workers	3,649
Deliveries (May. 09)	1,475
Family Planning Acceptor (May. 09)	10,767
TB Patient under treatment (May..09)	3,543

At a glance : (May09)

Micro Finance Program

Provinces Covered	23
Population Covered in million	1.25
District Covered	104
No of Area Offices	35
No of Branch Offices	168
Members (MF+ALDCSP+ALRFP)	182,476
Borrowers	132,387
Cumulative Disbursement	US\$ 125,483,914
Loan Outstanding	US\$ 16,423,054

Small Enterprise Program (SEP)

Provinces Covered	19
Population Covered	64,673
District Covered	92
No of Area Offices	23
No of Branch Offices	96
Members	9,408
Borrowers	9,292
Cumulative Disbursement	US\$ 39,434,213
Loan Outstanding	US\$ 10,681,657

Consolidated Microfinance Program

Provinces Covered	23
Population Covered in million	1.31
District Covered	104
No of Area Offices	36
No of Branch Offices	181
Members	191,884
Borrowers	141,679
Cumulative Disbursement	US\$ 164,918,127
Loan Outstanding	US\$ 27,104,711

Agriculture & Livestock Development Program

Provinces Covered	12
Population Covered	157,871
District Covered	46
No of Offices	46
No of farmers in ALDCSP	22,553
Agriculture Extension Workers	820
Poultry & Livestock Extension Workers	1,470
No of Cow Inseminated	2,575
Poultry & Livestock vaccinations (Doses used)	141,384

At a glance : (April 09)

National Solidarity Program (NSP)

No of Provinces Covered	6
No of Districts Covered	38
Population Covered in million	2
No of Provincial Office	6
No of District Office	27
Community Development Projects prepared	2,327
Sub project being implemented	817
Sub project completed	4,136

Water Supply and Sanitation Project (WATSAN)

No of Province Covered	2
No of District Covered	8
Population Covered	69,258
No of Offices	8
No of tube well installation completed	218
Latrine construction completed	535
Hygiene education training for family	9,894

Community Based Disaster Risk Reduction Program (CBDRR)

No of Province Covered	1
No of District Covered	1
No of Village Selected	6
Population Covered	3,575
No of Provincial Office	1
No of District Office	1
Orientation on disaster to Village Level Development	1,743
Orientation on disaster for school going children	1,164

BRAC Training and Resource Center (BTRC)

Total Number of Training Center	2
Total Class Rooms	3
Class Room Accommodation	60
No of Trainers	18
Participants Trained (May 09)	278
Participants from BRAC Afghanistan	87
Participants from Other Organizations	191

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Audit and Monitoring

No. of Auditors	7
No. of Branch offices audited (May 09)	18
No. of Monitors	22
No. of branches monitored (May 09)	61