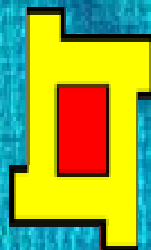




BRAC Afghanistan

At a glance

As of November 2009



BRAC
Afghanistan

Provinces covered : 34 (out of 34)

Balkh, Baghlan, Kunduz, Takhar, Parwan, Kapisa, Kabul, Nangarhar, Paktika, Helmand, Badghis, Samangan, Jawzjan, Saripul, Kandahar, Herat, Faryab, Logar, Ghazni, Laghman, Panjshir, Ghor, Badakhshan, Nimroz, Bamyan, Daykundi, Kunar Nuristan, Wardak, Uruzgan, Zabul, Khost, Paktia and Farah

Annual Expenditure

Year	Amount
2004	US\$ 14.56 million
2005	US\$ 20.33 million
2006	US\$ 31.15 million
2007	US\$ 28.75 million
2008	US\$ 25.77 million

Personnel

Total Staff	3,440
National Staff	3,254
<i>Male</i>	1,806
<i>Female</i>	1,448
Expatriates	186
Office set up	389

Education Program

No of Province Covered	20
No of District Covered	79
No of Benefited Families	118,750
No of Offices	77
CBS Schools opened under Girls Education Project	4,009
Students in ongoing CBS classes (CIDA)	102,453 (85% girls')
Training to Govt. School Teachers	2,268
Education Management training to MoE officials	20
Graduated students	146,716 (84% girls)
Adolescent Reading Center established	146
ARC members	3,826
Low Cost Construction (Classrooms)	518
Public school constructed	75
Quality enhancement support provided to public school	389
Partnership with local NGOs to operate CBS	58

Health Program

Province Covered	34
Total Population in million under Health Program	24.5
District Covered	390
No of Offices	12
District Hospital	13
Comprehensive Health Center	44
Basic Health Center	115
Sub Health Center	56
Mobile/Satellite Clinics	533
No. of Patients treated (Nov. .09)	207,396
Community Health workers	4,945
Deliveries (Nov. 09)	1,377
Family Planning Acceptor (Nov. 09)	9,272
TB Patient under treatment (upto Nov.09)	3,850

At a glance : (November 09)

Micro Finance Program

Provinces Covered	23
Population Covered in million	1.32
District Covered	104
No of Area Offices	35
No of Branch Offices	173
Members (MF+ALDCSP+ALRFP)	189,134
Borrowers	139,180
Cumulative Disbursement	US\$ 141,553,054
Loan Outstanding	US\$ 20,015,093

Small Enterprise Program (SEP)

Provinces Covered	20
Population Covered	77,245
District Covered	92
No of Area Offices	25
No of Branch Offices	96
Members	11,035
Borrowers	10,156
Cumulative Disbursement	US\$ 49,453,413
Loan Outstanding	US\$ 12,672,758

Consolidated Microfinance Program

Provinces Covered	24
Population Covered in million	1.40
District Covered	104
No of Area Offices	35
No of Branch Offices	173
Members	200,169
Borrowers	149,336
Cumulative Disbursement	US\$ 191,006,467
Loan Outstanding	US\$ 32,687,851

Agriculture & Livestock Development Program

Provinces Covered	12
Population Covered	166,670
District Covered	47
No of Offices	47
No of farmers in ALDCSP	23,810
Agriculture Extension Workers	885
Poultry & Livestock Extension Workers	1,499
No of Cow Inseminated	2,882
Poultry & Livestock vaccinations (Doses used)	151,653

At a glance : (November 09)

National Solidarity Program (NSP)

No of Provinces Covered	6
No of Districts Covered	38
Population Covered in million	2
No of Provincial Office	6
No of District Office	27
Community Development Projects plan prepared	2,327
Sub project being implemented	564
Sub project completed	4,610

Water Supply and Sanitation Project (WATSAN)

No of Province Covered	2
No of District Covered	8
Population Covered	69,258
No of Offices	8
No of tube well installation completed	300
Latrine construction completed	979
Hygiene education training for family	9,894

Community Based Disaster Risk Reduction Program (CBDRR)

No of Province Covered	1
No of District Covered	1
No of Village Selected	6
Population Covered	3,575
No of Provincial Office	1
No of District Office	1
Orientation on disaster to Village Level Development	1,743
Orientation on disaster for school going children	1,164

BRAC Training and Resource Center (BTRC)

Total Number of Training Center	2
Total Class Rooms	3
Class Room Accommodation	60
No of Trainers	18
Participants Trained (Nov.09)	348
Participants from BRAC Afghanistan	259
Participants from Other Organizations	89

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BRAC Head Office

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Audit and Monitoring

No. of Auditors	7
No. of Branch offices audited (Nov. 09)	19
No. of Monitors	26
No. of branches monitored (Nov 09)	52