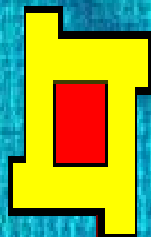




BRAC Afghanistan
At a glance
As of November 2008



BRAC
Afghanistan

At a glance : (November 08)

Provinces covered : 25 (out of 34)

Balkh, Baghlan, Kunduz, Takhar, Parwan, Kapisa, Kabul, Nangarhar, Paktika, Helmand, Badghis, Samangan, Jawzjan, Saripul, Kandahar, Herat, Faryab, Logar, Ghazni, Laghman, Panjshir, Ghor, Badakhshan, Nimroz and Daykundi

Annual Expenditure

| Year | Amount |
|------|-----------------------|
| 2002 | US\$ 00.24 m |
| 2003 | US\$ 02.78 m |
| 2004 | US\$ 14.56 m |
| 2005 | US\$ 20.33 m |
| 2006 | US\$ 31.15 m |
| 2007 | US\$ 28.75 m |
| 2008 | US\$ 45.74 m budgeted |

Personnel

| | |
|--------------------------------------|--------------|
| Total Staff | 3,649 |
| National Staff | 3,477 |
| Male | 1,882 |
| Female | 1,595 |
| Expatriates | 172 |
| Office set up | 429 |
| Training Center | 2 |
| Women Training and Production Center | 1 |

Education Program

| | |
|---|--------------------|
| CBS Schools opened under Girls Education Project | 2,654 |
| Students in ongoing CBS classes | 84,536 (84% girls) |
| In-service training to Govt. School teachers | 857 |
| Education Management training to MoE officials | 20 |
| Students graduated from CBS | 37,105 (89% girls) |
| Students graduated from ALP | 86,970 (79% girls) |
| Adolescent Reading Center (Accomplished) | 36 |
| ARC members | 974 |
| Public school constructed | 75 |
| Quality enhancement support provided to public school | 389 |

Health Program

| | |
|----------------------------------|-----------|
| Province Covered | 7 |
| Population Covered | 4,350,662 |
| District Covered | 52 |
| District Hospital | 7 |
| Comprehensive Health Center | 20 |
| Basic Health Center | 66 |
| Sub Health Center | 44 |
| Mobile/Satellite Clinics | 533 |
| No. of Patients treated | 172,250 |
| Community Health workers | 3,578 |
| Deliveries: | 1,575 |
| Family Planning Acceptor | 9,597 |
| Total TB Patient under treatment | 3,072 |



At a glance : (November 08)

Micro Finance Program

| | |
|-----------------------------------|------------------|
| Provinces Covered (Micro finance) | 23 |
| Village Organizations (VOs) | 11,497 |
| VO members | 187,951 |
| Borrowers | 138,447 |
| Cumulative Disbursement | US\$ 142,309,989 |
| Loan Outstanding | US\$ 28,064,275 |
| Average Loan Size | US\$ 516 |

Agriculture & Livestock Development and Credit Support Program (ALDCSP)

| | |
|--------------------------------------|------------|
| Farmer in ALDCSP | 20,794 |
| Poultry & Livestock Extension worker | 1,390 |
| Livestock Clinics established | 5 |
| Nursery established | 2 |
| Mixed food distribution | 1037.46 Mt |

National Solidarity Program (NSP)

| | |
|---|-------|
| No of Provinces covered | 6 |
| No of districts covered | 38 |
| Community Development Projects prepared | 2,327 |
| Sub project being implemented | 964 |
| Sub project completed | 3,539 |

Water Supply and Sanitation Project (WATSAN)

| | |
|--|-------|
| No of Province covered | 2 |
| No of district covered | 8 |
| No of tube well installation completed | 160 |
| Latrine construction completed | 505 |
| Hygiene education training for family | 9,521 |

Education Quality Improvement Program (EQUIP)

| | |
|--|-----|
| Education Enhancement (materials provided) | 389 |
| Infrastructure completed (school building) | 46 |
| Capacity Building Training for SMV & PTA member | 389 |
| Orientation courses, using science apparatus organized | 119 |

Community Based Disaster Risk Reduction Program (CBDRR)

| | |
|--|-------|
| No of Province Covered | 1 |
| No of district covered | 6 |
| Orientation on disaster to Village Level Development | 1,552 |
| Orientation on disaster for school going children | 714 |

BRAC Training and Resource Center (BTRC)

| | |
|--------------------------------|-----|
| No of Trainers | 16 |
| Total Staff of training Center | 17 |
| Participants trained (Nov.08) | 383 |

Audit and Monitoring

| | |
|---|----|
| No. of Auditors | 7 |
| No. of branch offices audited (Nov..08) | 10 |
| No. of Monitors | 22 |

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