



BRAC Afghanistan

At a glance

As of September 2009



BRAC
Afghanistan

Provinces covered : 34 (out of 34)

Balkh, Baghlan, Kunduz, Takhar, Parwan, Kapisa, Kabul, Nangarhar, Paktika, Helmand, Badghis, Samangan, Jawzjan, Saripul, Kandahar, Herat, Faryab, Logar, Ghazni, Laghman, Panjshir, Ghor, Badakhshan, Nimroz, Bamyan, Daykundi, Kunar

Nuristan, Wardak, Uruzgan, Zabul, Khost, Paktia and Farah

Annual Expenditure

Year	Amount
2004	US\$ 14.56 million
2005	US\$ 20.33 million
2006	US\$ 31.15 million
2007	US\$ 28.75 million
2008	US\$ 25.77 million

Personnel

Total Staff	3,458
National Staff	3,275
<i>Male</i>	1,820
<i>Female</i>	1,455
Expatriates	183
Office set up	389

Education Program

No of Province Covered	19
No of District Covered	78
No of Benefited Families	94,040
No of Offices	77
CBS Schools opened under Girls Education Project	3,627
Students in ongoing CBS classes (CIDA)	94,453 (85% girls')
Training to Govt. School Teachers	2,075
Education Management training to MoE officials	20
Graduated students	142,953 (84% girls)
Adolescent Reading Center established	131
ARC members	3,451
Low Cost Construction (Classrooms)	488
Public school constructed	75
Quality enhancement support provided to public school	389
Partnership with local NGOs to operate CBS	60

Health Program

Province Covered	34
Total Population in million under Health Program	24.5
District Covered	388
No of Offices	10
District Hospital	7
Comprehensive Health Center	19
Basic Health Center	69
Sub Health Center	45
Mobile/Satellite Clinics	533
No. of Patients treated (Sept. .09)	200,954
Community Health workers	3,593
Deliveries (Sept. 09)	1,402
Family Planning Acceptor (Sept. 09)	8,170
TB Patient under treatment (Sept.09)	3,641

At a glance : (September 09)

Micro Finance Program

Provinces Covered	23
Population Covered in million	1.31
District Covered	104
No of Area Offices	35
No of Branch Offices	173
Members (MF+ALDCSP+ALRFP)	188,104
Borrowers	135,568
Cumulative Disbursement	US\$ 135,922,594
Loan Outstanding	US\$ 18,685,359

Small Enterprise Program (SEP)

Provinces Covered	20
Population Covered	64,754
District Covered	92
No of Area Offices	25
No of Branch Offices	96
Members	10,351
Borrowers	9,579
Cumulative Disbursement	US\$ 45,755,913
Loan Outstanding	US\$ 11,757,377

Consolidated Microfinance Program

Provinces Covered	24
Population Covered in million	1.38
District Covered	104
No of Area Offices	35
No of Branch Offices	173
Members	198,455
Borrowers	145,147
Cumulative Disbursement	US\$ 181,678,507
Loan Outstanding	US\$ 30,442,736

Agriculture & Livestock Development Program

Provinces Covered	12
Population Covered	164,360
District Covered	47
No of Offices	47
No of farmers in ALDCSP	23,582
Agriculture Extension Workers	870
Poultry & Livestock Extension Workers	1,494
No of Cow Inseminated	2,794
Poultry & Livestock vaccinations (Doses used)	148,859

At a glance : (September 09)

National Solidarity Program (NSP)

No of Provinces Covered	6
No of Districts Covered	38
Population Covered in million	2
No of Provincial Office	6
No of District Office	27
Community Development Projects plan prepared	2,327
Sub project being implemented	673
Sub project completed	4,490

Water Supply and Sanitation Project (WATSAN)

No of Province Covered	2
No of District Covered	8
Population Covered	69,258
No of Offices	8
No of tube well installation completed	300
Latrine construction completed	979
Hygiene education training for family	9,894

Community Based Disaster Risk Reduction Program (CBDRR)

No of Province Covered	1
No of District Covered	1
No of Village Selected	6
Population Covered	3,575
No of Provincial Office	1
No of District Office	1
Orientation on disaster to Village Level Development	1,743
Orientation on disaster for school going children	1,164

BRAC Training and Resource Center (BTRC)

Total Number of Training Center	2
Total Class Rooms	3
Class Room Accommodation	60
No of Trainers	20
Participants Trained (Sept 09)	58
Participants from BRAC Afghanistan	50
Participants from Other Organizations	8

Contact details :

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Audit and Monitoring

No. of Auditors	7
No. of Branch offices audited (Sept 09)	12
No. of Monitors	25
No. of branches monitored (Sept 09)	49