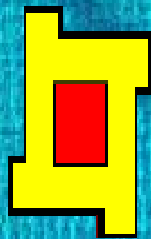




BRAC Afghanistan
At a glance
As of September 2008



BRAC
Afghanistan

At a glance : (September 08)

Provinces covered : 24 (out of 34)

Balkh, Baghlan, Kunduz, Takhar, Parwan, Kapisa, Bamyan, Kabul, Nangarhar, Paktika, Helmand, Badghis, Samangan, Jawzjan, Saripul, Kandahar, Herat, Faryab, Logar, Ghazni, Laghman, Panjshir, Badakhshan and Nimroz

Annual Expenditure

Year	Amount
2002	US\$ 00.24 m
2003	US\$ 02.78 m
2004	US\$ 14.56 m
2005	US\$ 20.33 m
2006	US\$ 31.15 m
2007	US\$ 28.75 m
2008	US\$ 45.74 m budgeted

Personnel

Total Staff	3,654
National Staff	3,475
Male	1,918
Female	1,557
Expatriates	179
Office set up	429
Training Center	3
Women Training and Production Center	1

Education Program

CBS Schools under Girls Education Project	2,250
Students in ongoing CBS classes	71,207 (84% girls)
In-service training to Govt. School teachers	857
Education Management training to MoE officials	20
Students graduated from CBS	37,105 (89% girls)
Students graduated from ALP	86,970 (79% girls)
Adolescent Reading Center (Accomplished)	36
ARC members	974
Public school constructed	75
Quality enhancement support provided to public school	436

Health Program

Province Covered	7
Population Covered	4,350,662
District Covered	52
District Hospital	7
Comprehensive Health Center	20
Basic Health Center	66
Sub Health Center	44
Mobile/Satellite Clinics	533
No. of Patients treated	195,479
Community Health workers	3,613
Deliveries:	1,455
Family Planning Acceptor	10,071
Total TB Patient under treatment	3,147



At a glance : (September 08)

Micro Finance Program

Provinces Covered (Micro finance)	22
Village Organizations (VOs)	11,281
VO members	183,679
Borrowers	140,391
Cumulative Disbursement	US\$ 134,762,088
Loan Outstanding	US\$ 28,703,466
Average Loan Size	US\$ 506

Agriculture & Livestock Development and Credit Support Program (ALDCSP)

Farmer in ALDCSP	20,794
Poultry & Livestock Extension worker	1,390
Livestock Clinics established	5
Nursery established	2
Mixed food distribution	1037.46 Mt

National Solidarity Program (NSP)

No of Provinces covered	6
No of districts covered	38
Community Development Projects prepared	2,326
Sub project being implemented	924
Sub project completed	3,401

Water Supply and Sanitation Project (WATSAN)

No of Province covered	2
No of district covered	8
No of tube well installation completed	158
Latrine construction completed	248
Hygiene education training for family	9,521

Education Quality Improvement Program (EQUIP)

Education Enhancement (materials provided)	389
Infrastructure completed (school building)	46
Capacity Building Training for SMV & PTA member	389
Orientation courses, using science apparatus organized	119

Community Based Disaster Risk Reduction Program (CBDRR)

No of Province Covered	1
No of district covered	6
Orientation on disaster to Village Level Development	1,527
Orientation on disaster for school going children	714

BRAC Training and Resource Center (BTRC)

No of Trainers	16
Total Staff of training Center	17
Participants trained (Sept.08)	233

Audit and Monitoring

No. of Auditors	7
No. of branch offices audited (Sept.08)	18
No. of Monitors	22

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