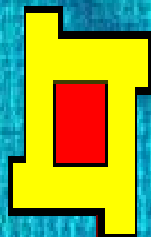




BRAC Afghanistan
At a glance
As of January 2009



BRAC
Afghanistan

At a glance : (January 09)

Provinces covered : 25 (out of 34)

Balkh, Baghlan, Kunduz, Takhar, Parwan, Kapisa, Kabul, Nangarhar, Paktika, Helmand, Badghis, Samangan, Jawzjan, Saripul, Kandahar, Herat, Faryab, Logar, Ghazni, Laghman, Panjshir, Ghor, Badakhshan, Nimroz and Daykundi

Annual Expenditure

Year	Amount
2002	US\$ 00.24 m
2003	US\$ 02.78 m
2004	US\$ 14.56 m
2005	US\$ 20.33 m
2006	US\$ 31.15 m
2007	US\$ 28.75 m
2008	US\$ 45.74 m budgeted

Personnel

Total Staff	3,654
National Staff	3,471
<i>Male</i>	1,881
<i>Female</i>	1,590
Expatriates	183
Office set up	429
Training Center	2
Women Training and Production Center	1

Education Program

No of Province Covered	11
No of District Covered	65
No of Benefited Families	138,520
No of Offices	77
CBS Schools opened under Girls Education Project	2,654
Students in ongoing CBS classes	84,536 (84% girls')
In-service training to Govt. School teachers	857
Education Management training to MoE officials	20
Graduated students	124,075 (84% girls)
Adolescent Reading Center (Accomplished)	36
ARC members	974
Public school constructed	75
Quality enhancement support provided to public school	389

Health Program

Province Covered	7
Population Covered in million	4.35
District Covered	52
No of Offices	6
District Hospital	7
Comprehensive Health Center	20
Basic Health Center	67
Sub Health Center	44
Mobile/Satellite Clinics	533
No. of Patients treated (Jan.09)	172,250
Community Health workers	3,578
Deliveries (Jan 09)	1,497
Family Planning Acceptor (Jan. 09)	9,239
Total TB Patient under treatment	3,320

At a glance : (January 09)

Micro Finance Program

Provinces Covered	23
Population Covered in million	1.25
District Covered	104
No of Area Offices	35
No of Branch Offices	202
Members	179,865
Borrowers	128,721
Cumulative Disbursement	US\$ 115,732,016
Loan Outstanding	US\$ 17,190,299

Small Enterprise Program (SEP)

Provinces Covered	19
Population Covered	64,673
District Covered	92
No of Area Offices	22
No of Branch Offices	94
Members	9,477
Borrowers	8,923
Cumulative Disbursement	US\$ 33,257,021
Loan Outstanding	US\$ 9,616,401

Consolidated Microfinance Program

Provinces Covered	23
Population Covered in million	1.31
District Covered	104
No of Area Offices	36
No of Branch Offices	204
Members	189,342
Borrowers	137,644
Cumulative Disbursement	US\$ 148,989,037
Loan Outstanding	US\$ 26,806,699

Agriculture & Livestock Development Program

Provinces Covered	12
Population Covered	145,558
District Covered	46
No of Offices	46
No of farmers in ALDCSP	20,964
Agriculture Extension Workers	820
Poultry & Livestock Extension Workers	1,390
No of Cow Inseminated	2,314
Poultry & Livestock vaccinations (Doses used)	135,981

At a glance : (January 09)

National Solidarity Program (NSP)

No of Provinces Covered	6
No of Districts Covered	38
Population Covered in million	3.83
No of Provincial Office	6
No of District Office	25
Community Development Projects prepared	2,327
Sub project being implemented	1,043
Sub project completed	3,710

Water Supply and Sanitation Project (WATSAN)

No of Province Covered	2
No of District Covered	8
Population Covered	98,940
No of Provincial Office	4
No of tube well installation completed	160
Latrine construction completed	505
Hygiene education training for family	9,894

Education Quality Improvement Program (EQUIP)

No of Province Covered	2
No of District Covered	17
No of Offices	2
Education Enhancement (materials provided)	389
Infrastructure completed (school building)	46
Capacity Building Training for SMV & PTA member	389
Orientation courses, using science apparatus organized	119

Community Based Disaster Risk Reduction Program (CBDRR)

No of Province Covered	1
No of District Covered	1
No of Village Selected	6
Population Covered	25209
No of Provincial Office	1
No of District Office	1
Orientation on disaster to Village Level Development	1,693
Orientation on disaster for school going children	814

BRAC Training and Resource Center (BTRC)

No of Trainers	16
Total Staff of training Center	17
Participants trained (Jan.09)	260

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Audit and Monitoring

No. of Auditors	7
No. of branch offices audited (Jan.09)	11
No. of Monitors	22