

BRAC Afghanistan

At a Glance

As of June 2008

Provinces covered: 23 (out of 34)

Balkh, Baghlan, Kunduz, Takhar, Parwan, Kapisa, Bamyan, Kabul, Nangarhar, Paktika, Helmand, Badghis, Samangan, Jawzjan, Saripul, Kandahar, Herat, Faryab, Logar, Ghazni, Laghman, Badakhshan and Nimroz.

Annual Expenditure:

Year	Amount in US\$
2002	236,631 actual
2003	2,780,076 actual
2004	14,556,033 actual
2005	20,329,379 actual
2006	31,147,425 actual
2007	28,747,326 actual
2008	45,735,252 budgeted

Total Staff : 3,643

National Staff : 3,462

Male : 1,975

Female : 1,487

Expatriates : 181

Office set up : 429

A. Microfinance Program:

Provinces Covered : 22.

Area Office : 37

Branches : 204

Village Organizations : 11,036

Active Clients/VO members : 179,461

Cumulative Disbursement: US\$ 122,300,449

Active Borrowers/

Outstanding Borrowers : 140,863

Portfolio Principal

Outstanding : US\$ 27,777,947

Average Loan Size (month) : US\$ 479

Loan Realization

(Principal) : US\$ 93,611,296

Total Savings

Closing Balance : US\$ 5,864,153

*Financed by Microfinance Investment Support Facility for Afghanistan
(MISFA)/MRRD/World Bank*

B. Agriculture and Livestock Development and Credit Support Program (ALDCSP) :

Provinces Covered	: 12	Districts Covered	: 46
Farmers Training in ALDCSP	: 9,864	Extension workers training (in ALDCSP)	: 1,510
Number of Farmers in ALDCSP	: 19,633	Para-veterinarian training	: 53
Farmers trained on broiler farming	: 372	Input Support to broiler farmers	: 147
Poultry & Livestock Extension Workers	: 1,390	Livestock Clinic established	: 5
Artificial insemination Worker trained	: 23	Input Support for Artificial Insemination Worker	: 18
Insemination of Cow	: 2,154	No. of Doses of Poultry Vaccine	: 72,782
		No. of Doses of Livestock Vaccine	: 49,444
Nursery establishment in Mazar	: 2 (12 ha/30 acre land)		
Seedling production in two nurseries	: 3,552,517		
Mixed Food distribution to workers and beneficiaries (MT)	: 1,037.46 MT		
<i>Agriculture and Livestock Development and Credit Support Program is closely associated with Microfinance Program</i>			

C. Education:

C.1. Community Schools: (Accomplished)

Provinces covered :	13	Adolescent Reading Center (ARC):	
		ARC completed	: 36
Districts Covered :	29	Members	: 974
Students graduated :	37,105 (89% girls)		
Schools completed course :	1,312		
	NFPE	:	24
	BEOC	:	685
	Feeders	:	603

Donor : SIDA

C.2. Girls' Education Project:

Provinces covered :	11	Districts Covered :	47
Schools opened :	2,180	Students enrolled :	68,747 (85% girls)
Teachers recruited :	2,329 (all female)		
Training provided to BRAC CBS teachers :	2,329		
Training provided to Govt. School teachers :	857		
Staff received Basic Training	:	203	
Staff received Operational Management Course (OMC) :	148		
Staff received Training of Trainer (TOT)	:	73	
Partner NGOs selected :	55	Agreement with other NGOs signed :	33

Donor : CIDA

D. Health :

Provinces covered	: 8	Districts covered	: 52
Comprehensive Health Centers	: 20	Sub Centers	: 44
Basic Health Centers	: 66	District Hospital	: 7
Dental Care Unit	: 1	Health Posts	: 2,192
Mobile/Satellite Clinics per month	: 533	Community Health Workers (CHW)	: 3,617
No. of Patients treated:	146,297 (63% female)	CHW Supervisors	: 104

BRAC is operating four health Programs:

- 1) Community Based Health Program - financed by Oxfam NOVIB.
- 2) Performance Based Partnership Agreement PPA – financed by MoPH/ World Bank.
- 3) Community Midwifery Training Program (Badghis) – supported by PRT Spanish
- 4) Behavior Change Communication Program (BCC) – financed by UNICEF
- 5) 151 Community base DOTS Program Phase 2 – financed by FIDELIS

E. BRAC Training and Resource Center (BTRC) :

Training Centers : 2	Class Room : 3	Kabul : 2
<i>Kabul : 1</i>	<i>Mazar-i-Sharif : 1</i>	
<i>Mazar-i-Sharif : 1</i>		
Residential Accommodation : 15	Class Room Accommodation : 60	
<i>(In Kabul)</i>	<i>Kabul : 40</i>	
	<i>Mazar-i-Sharif : 20</i>	
Trainers : 16 (Female – 2, Male – 14)		
	<i>National : 10 (Female – 2, Male – 8)</i>	
	<i>Expatriate : 06 (Female – 0, Male – 6)</i>	
Participants trained (for the month) : 275 (Female –133 ,male –142)		
	<i>BRAC participants : 140</i>	
	<i>Participants of Other Organizations : 135</i>	

F.4. Community Based Disaster and Risk Reduction Program (CBDRR) :

Provinces Covered	: 1	No. of villages selected	: 6
No. of Households covered by survey			: 1,102
Village level disaster management Unit formed			: 40
ToT has conducted for persons	: 30	No. of Personal/ Group contact	: 19,802
No. of potential participants selected for training			: 1,255
Participatory Rural Appraisal (PRA) performed in villages			: 4
Duration	: Jan 07 – Dec 08	Total Budget	: US\$ 0.19 million
No. of staff	: 36	Donor	: OXFAM NOVIB

F.5. Education Quality Improvement Program (EQUIP):

Provinces Covered	: 2	Districts Covered	: 17
Provincial Technical Management Committee Formed			: 2
District Technical Management Committee Formed			: 17
School Management Committee (SMC) Formed			: 389
Parents – Teachers Association (PTA) Formed			: 389
Workshop on School Improvement Plan held		Schools	: 389
		Participants	: 1,942
School Improvement Plan (SIP) prepared on Infrastructural Development			: 47
School Improvement Plan (SIP) prepared on Quality Enhancement			: 389
School Infrastructure development Works implementing			: 13
School Quality Enhancement Works implementing			: 0
Master Trainer developed			: 39
Capacity Development training for SMC and PTA member		Schools	: 389
		Participants	: 6,493
No. of school infrastructure development has been completed			34
No. of school quality enhancement has been completed			389
No. of school orientation course using science apparatus			119