

**BRAC Afghanistan
At a Glance
As of April 2005**

Provinces covered: 20 (out of 34)

Balkh, Baghlan, Kunduz, Takhar, Parwan, Kapisa, Bamian, Kabul, Nangarhar, Paktika, Helmand, Badghis, Samangan, Jawzjan, Shariful, Kandahar, Ghazni, Wardak, Logar and Herat
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Total Staff	: 2790
Afghan staff	: 2599 (93%)
Expatriates	: 191
 Office set up	 : 208

A. MICROFINANCE¹

A.1. General	
Provinces covered	: 14
District covered	: 48
Regional Office	: 15
Branches	: 75

A.2. VO, Membership and Borrowers	
Village Organizations	: 4,613
Village Organization Members	: 94,284
Number of outstanding borrowers	: 73,417

A.3. Disbursement/Outstanding/Loan size	
Cumulative disbursement	: \$ 10,465,625
Outstanding principal	: \$ 4,985,226
Average loan size	: \$ 105
Loan recovery rate	: 99%
Total loan realized	: \$ 5,480,399

A.4. Savings	
Total savings (closing balance)	: \$ 1,405,290

B. AGRICULTURE AND LIVESTOCK DEVELOPMENT PROGRAM²

Provinces covered	: 7
Districts covered	: 21
Farmers trained on Maize Cultivation	: 624
Farmers trained on Integrated Pest Management (IPM)	: 684
Farmers demonstrated on wheat and maize cultivation and how to use IPM	: 200
Vegetable Farmers (FAO)	: 2400
Farmers trained on cage (layer) rearing	: 250
Farmers trained on kitchen gardening	: 200
Farmers trained on horticulture nursery	: 50
Ensuring water supply for irrigation	: 600 acres
Para-veterinarian trained	: 53
Farmers trained on broiler farming	: 249
Livestock clinics established	: 6

¹ The Microfinance is funded by Microfinance Investment Support Facility for Afghanistan (MISFA)/MRRD/World Bank

² The Agriculture project is funded by Oxfam-America and WFP

C. EDUCATION PROGRAM

C.1. Community Schools

Provinces covered	: 17
District covered	: 45
Schools	: 193
Students	: 5983 (94%girls)
Teachers	: 193 (all are females)
Schools completed course:	100
(24 NFPE, 15 BEOC, 61 feeders)	
Course completed learners:	3134 (94.3% girls)
The project is funded by	SIDA

C.2. Emergency Education Rehabilitation and Development Program (EERDP)³

Provinces covered	: 2
School Management Committee formed	: 402
Projects for school building to be constructed	: 29
Projects under process for school building to be constructed	: 28
School building construction finished and handed over	: 27
Water point construction	: 12
Furniture supplied (for classrooms and offices)	: In 27 constructed schools
Headmasters to be trained on School Management and Pedagogy	: 200
Headmasters trained on School Management and Pedagogy	: 100
Teachers to be trained on pedagogy	: 400
Master Trainers to be trained	: 40
Master trainers received training on PRA	: 18
Teachers received training on PRA	: 369

D. HEALTH

Provinces covered	: 5
District covered	: 25
Comprehensive health centers	: 23
Basic health centers	: 49
District Hospital	: 4
Health posts	: 1767
Mobile/Satellite Clinics held per month:	533
Community Health Workers (CHW)	: 2992
CHW Supervisor	: 98
# of patients treated (April 05):	76,220(52% Female)

BRAC is operating three health programs- (1) Community Based Health Program, which is financed by NOVIB; (2) USAID/REACH Project; (3) Performance Based Partnership Agreement (PPA) financed by the World Bank; (4) CHW Training and development program funded by World Bank / MoPH

³ This is funded by the World Bank.

E. NATIONAL SOLIDARITY PROGRAM⁴

Provinces covered : 5

Districts covered : 20

Village based Institution (Community Development Council-CDC) to be formed: 1267

Community Development Councils formed: 1098

Reconstruction/Rehabilitation and Development projects being implemented: 948

Project Completed: 129

Block Grant Disbursed: US\$ 12.07 million

Nature of the development projects: Karez cleaning, boring well, road construction, canal for irrigation, protection wall, diesel electricity, public toilet, schools, clinics, productive asset transfer for poor and vulnerable women etc.

F. WOMEN TRAINING AND PRODUCTION CENTRES⁵

The project aimed at increasing Afghan women's involvement in livelihood projects through provision of capacity building and direct access to income generation activities. We have trained 220 vulnerable women on tailoring and sewing under the support of UNICEF and WFP and produced multi-purpose bags.

The time of the project has finished. According to the agreement, we are involving them with the MF Program and they are now independently working for their livelihoods based on the skills we provided. We downsized the centers from three centers to a small unit, which will collect scope of production order for the women from different sources, marketing, making samples and technical support to them.

G. DEMOBILIZATION AND REINTEGRATION PROJECT⁶

To facilitate the transition back to civilian life of 1500 child soldiers and war-affected youth boys and girls, BRAC operates the project in the province of Bamian into 4 districts. The activities would be proper identification, community sensitization, documentation, medical screening, and training and then job creation. Fifty-one girls involved into chick rearing, 300 girls involved with key rearing, 518 boys and girls involved into sheep rearing, 257 boys for cow rearing, 780 boys involved into wheat cultivation, 86 boys involved into vegetables cultivation, 42 for Nursery, 200 girls for tailoring, 76 boys for carpentry, 40 boys for mechanic, 1130 boys and girls for literacy. The project was supposed to be finished by the end of February 2005, but it has been extended more two months till April 2005. UNICEF is providing required start-up kits for carpenters, mechanics and tailors.

H. BRAC TRAINING AND RESOURCE CENTRES⁷

Training Centers : 2 (Kabul and Mazar-e-Sharif)

Residential facilities : 150

Resource persons Total : 64

Afghan : 36 (female 5)

Expatriate : 28 (female 5)

Total participants trained during Jan – April 2005: 1812 (female 52%)

BRAC participants : 1251

Others participants : 561

⁴ The project is funded by the World Bank

⁵ The project is funded by UNICEF and WFP

⁶ The project is funded by UNICEF

⁷ funded by (1) MRRD/UNDP; (2) NOVIB; (3) MRRD/Japanese Social Development Fund (JSDF)