

BRAC Afghanistan
At a Glance
As of August 2005

Provinces covered: 18 (out of 34)

Balkh, Baghlan, Kunduz, Takhar,
Parwan, Kapisa, Bamian, Kabul,
Nangarhar, Paktika, Helmand, Badghis,
Samangan, Jawzjan, Shariful,
Kandahar, Panjshir and Herat

Total Staff : 2729
Afghan staff : 2575 (94%)
Expatriates : 154

Office set up : 177

A. MICROFINANCE¹

A.1. General

Provinces covered : 14
District covered : 54
Regional Office : 15
Branches : 75

A.2. VO, Membership and Borrowers

Village Organizations : 5150
Village Organization Members : 97,828
Number of outstanding borrowers : 79,763

A.3. Disbursement/Outstanding/Loan size

Cumulative disbursement: \$ 14,669,337
Outstanding principal : \$ 5,802,274
Average loan size : \$ 128.78
Loan recovery rate : 95.25%
Total loan realized : \$ 8,867,063

A.4. Savings

Total savings (closing balance): \$ 1,763,297

B. AGRICULTURE AND LIVESTOCK DEVELOPMENT PROGRAM²

Provinces covered : 7
Districts covered : 21
Farmers training in ALDCSP³ : 920
Extension worker training for ALDCSP : 400
Farmers trained on Maize Cultivation : 1623
Maize Seed distributed to Farmers : 1623
Land covered (Acre) under maize cultivation : 463
Farmers trained on Integrated Pest Management (IPM) : 684
Farmers demonstrated on wheat and maize cultivation : 200
Vegetable Farmers (FAO) : 2400
Farmers trained on cage (layer) rearing : 250
Farmers trained on kitchen gardening : 200
Farmers trained on horticulture nursery : 50
Ensuring water supply for irrigation : 600 acres
Para-veterinarian trained : 53

¹ The Microfinance is funded by Microfinance Investment Support Facility for Afghanistan (MISFA)/MRRD/World Bank

² The Agriculture project is funded by Oxfam-America, FAO and WFP

³ ALDCSP stands for Agriculture and Livestock Development and Credit Support Program; this is closely associated with Microfinance program.

Farmers trained on broiler farming	: 372
Input support to broiler Farmers	: 147
Livestock clinics established	: 5
Artificial Insemination worker trained	: 10

C. EDUCATION PROGRAM

C.1. Community Schools

Provinces covered	: 13
District covered	: 26
Schools	: 765
Students	: 23,420 (94% are girls)
Teachers	: 765 (all are females)
Schools completed course: 100	
<small>(24 NFPE, 15 BEOC, 61 feeders)</small>	
Graduated students	: 3134 (94.3% girls)
Adolescent learning center (Pathagar): 10	
Members	: 276

The project is funded by SIDA

C.2. Emergency Education Rehabilitation and Development Program (EERDP)⁴

Provinces covered	: 2
School Management Committee formed	: 402
Projects for school building to be constructed	: 29
Projects under process for school building to be constructed	: 28
School building construction finished and handed over	: 28
Water point construction	: 12
Furniture supplied (for classrooms and offices)	: In 47 constructed schools
Headmasters to be trained on School Management and Pedagogy	: 200
Headmasters trained on School Management and Pedagogy	: 105
Teachers to be trained on pedagogy	: 400
Master Trainers to be trained	: 40
Master trainers received training on PRA	: 18
Teachers received training on PRA	: 369
Construction works on school boundary wall (on going)	: 10 schools
Installation of hand pump for water supply	: 20 schools

D. HEALTH

Provinces covered	: 7
District covered	: 45
Comprehensive health centers	: 23
Basic health centers	: 49
District Hospital	: 4
Health posts	: 1767
Mobile/Satellite Clinics held per month: 533	
Community Health Workers (CHW)	: 2992
CHW Supervisor	: 98
# of patients treated (August): 83,920 (62% Female)	

BRAC is operating four health programs- (1) Community Based Health Program, which is financed by NOVIB; (2) USAID/REACH Project; (3) Performance Based Partnership Agreement (PPA) financed by the World Bank; (4) CHW Training and Development program funded by World Bank / MoPH

⁴ This project is funded by the World Bank.

⁵ The project is funded by the World Bank

E. NATIONAL SOLIDARITY PROGRAM

Provinces covered : 5

Districts covered : 20

Village based Institution (Community Development Council-CDC) to be formed: 1267

Community Development Councils formed: 1263

Reconstruction/Rehabilitation and Development projects being implemented: 867

Project Completed: 567

Block Grant Disbursed: US\$ 15.3 million

Nature of the development projects: Karez cleaning, boring well, road construction, canal for irrigation, protection wall, diesel electricity, public toilet, schools, clinics, productive asset transfer for poor and vulnerable women etc.

F. BRAC TRAINING AND RESOURCE CENTRES⁶

Training Centers : 2 (Kabul and Mazar-e-Sharif)

Residential facilities : 150 (100 in Kabul, 50 in Mazar-e-Sharif)

Resource persons Total : 37

Afghan : 21 (female 5)

Expatriate : 16 (female 2)

Total participants trained during Jan- Aug 2005 : 3389 (female 52%)

BRAC participants : 2,261

Other participants : 1128

COMPLETED PROJECTS:

G. WOMEN TRAINING AND PRODUCTION CENTRES⁷

The project aimed at increasing Afghan women's involvement in livelihood projects through provision of capacity building and direct access to income generation activities. We have trained 220 vulnerable women on tailoring and sewing under the support of UNICEF and WFP and produced multi-purpose bags. The time of the project has finished. According to the agreement, we involved them with the Micro finance Program and they are now independently working for their livelihoods based on the skills we provided.

H. DEMOBILIZATION AND REINTEGRATION PROJECT⁸

To facilitate the transition back to civilian life of 1500 child soldiers and war-affected youth boys and girls, BRAC operated the project in the province of Bamyan into 4 districts. The activities were proper identification, community sensitization, documentation, medical screening, and training and then job creation. 51 girls involved into chick rearing, 300 girls involved with key rearing, 518 boys and girls involved into sheep rearing, 257 boys for cow rearing, 780 boys involved into wheat cultivation, 86 boys involved into vegetables cultivation, 42 for Nursery, 200 girls for tailoring, 76 boys for carpentry, 40 boys for mechanic, 1130 boys and girls for literacy. After training to the beneficiaries, they were supplied required start-up kits provided by UNICEF and engaged them on livelihood project according to their preference. The project has been ended in May 2005.

⁶ Funded by (1) MRRD/UNDP; (2) NOVIB; (3) MRRD/Japanese Social Development Fund (JSDF)

⁷ The project is funded by UNICEF and WFP

⁸ The project is funded by UNICEF