

BRAC Afghanistan
At a Glance
As of December 2006

Provinces covered: 24 (out of 34)

Balkh, Baghlan, Kunduz, Takhar Parwan, Kapisa, Bamian, Kabul Nangarhar, Paktika, Helmand, Badghis Samangan, Jawzjan, Shariful, Kandahar Panjsher, Herat, Faryab, Logar, Ghazni Laghman, Badakhshan and Nimroz
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Annual Expenditure	
Year	Amount in US\$
2002	236,631 Actual
2003	2,780,076 Actual
2004	14,556,033 Actual
2005	20,329,379 Actual
2006	28,445,000 Estimated
2007 (Budget)	39,069,000 Budgeted

A. MICROFINANCE¹

A.1. General	
Provinces covered	: 19
District covered	: 99
Regional Office	: 25
Branches	: 165

Total Staff	: 3,656
Afghan staff	: 3,434 (94%)
Expatriates	: 222
Office set up	: 247

A.3. Disbursement/Outstanding/Loan size	
Cumulative disbursement:	\$ 52,658,520
Portfolio outstanding	: \$ 19,024,051
Average loan size	: \$ 267.37
Loan recovery rate	: 97.76%
Total loan realized	: \$ 33,634,466

A.2. VO, Membership and Borrowers	
Village Organizations	: 8,919
Village Organization Members	: 160,419
Number of outstanding borrowers	: 131,395

A.4. Savings	
Total savings (closing balance):	\$ 4,643,825

B. AGRICULTURE AND LIVESTOCK DEVELOPMENT PROGRAM

Provinces covered	: 11
Districts covered	: 46
Farmers training in ALDCSP ²	: 8,268
Extension worker training for ALDCSP	: 1,400
No. of farmers in ALDCSP	: 10,683
Para-veterinarian training	: 53
Farmers trained on broiler farming	: 372
Input support to broiler farmers	: 147
Poultry Development worker	: 775
Livestock clinics established	: 5
Artificial Insemination worker trained	: 23
Input support of Artificial Insemination Worker	: 18
Insemination of Cow	: 811
Vaccination of Animal (cattle, goat, sheep, poultry)	: 8999
Nursery Establishment in Mazar	: 02 (Land coverage 30 acre)

¹ The Microfinance is funded by Microfinance Investment Support Facility for Afghanistan (MISFA)/MRRD/World Bank

² ALDCSP stands for Agriculture and Livestock Development and Credit Support Program; this is closely associated with Microfinance program.

No. of seed sown in two nurseries	: 1,500,000
Mixed food distribution to nursery workers	: 484.703 MT

C. EDUCATION PROGRAM

C.1. Community Schools

Provinces covered	: 13
District covered	: 29
Schools	: 872
Students	: 24,879 (92% are girls)
Teachers	: 872 (all are females)
Schools completed course:	391
<small>(24 NFPE, 76 BEOC, 281 feeders)</small>	
Graduated students	: 11,249 (87.0% girls)
Adolescent reading center (ARC):	10
Members	: 280

The project is funded by SIDA

C.2. Education Quality Improvement Program (EQUIP)

Provinces covered	: 02
District covered	: 11
Provincial Technical Management committee formed:	02
District Technical Management committee formed:	11
School Management committee (SMC) formed:	264
Parents- Teachers Association (PTA) formed:	264
Workshop on SIP held:	65
SIP Prepared on Infrastructural Development:	29
SIP Prepared on Quality Enhancement:	259
School infrastructure development work started:	16
School quality enhancement work started:	01

D. HEALTH

Provinces covered	: 8
District covered	: 50
Comprehensive health centers	: 21
Basic health centers	: 65
Sub Centers	: 07
District Hospital	: 06
Dental care Unit	: 01
Health posts	: 2207
Mobile/Satellite Clinics held per month:	533
Community Health Workers (CHW)	: 4013
CHW Supervisor	: 104
# of patients treated (Dec. 06):	100,053 (63% Female)

BRAC is operating four health programs- (1) Community Based Health Program, which is financed by NOVIB; (2) Tuberculosis control program funded by Fidelis (3) Performance Based Partnership Agreement (PPA) financed by the World Bank; (4) CHW Training and Development program funded by World Bank / MoPH

³ The project is funded by the World Bank

E. NATIONAL SOLIDARITY PROGRAM

Provinces covered : 5

Districts covered : 29

Village based Institution (Community Development Council-CDC) to be formed: 1883

Community Development Councils formed: 1879

Reconstruction/Rehabilitation and Development projects being implemented: 992

Projects Completed: 1844

Block Grant Disbursed: US\$ 31.0 million

Nature of the development projects: Karez cleaning, boring well, road construction, canal for irrigation, protection wall, diesel electricity, solar power, public toilet, schools, clinics, productive asset transfer for poor and vulnerable women etc.

F. BRAC TRAINING AND RESOURCE CENTRES

Training Centers : 03 (Kabul and Mazar-e-Sharif)

Residential facilities : 45 (30 in Kabul, 15 in Mazar-e-Sharif)

Resource persons Total : 42

Afghan : 24 (female 4)

Expatriate : 18 (female 2)

Total participants trained during Jan 05- Dec. 06: 8,603 (female 45%)

BRAC participants : 4,821

Other participants : 3,720

COMPLETED PROJECTS:

G. WOMEN TRAINING AND PRODUCTION CENTRES⁴

The project aimed at increasing Afghan women's involvement in livelihood projects through provision of capacity building and direct access to income generation activities. We have trained 220 vulnerable women on tailoring and sewing under the support of UNICEF and WFP and produced multi-purpose bags. The time of the project has finished. According to the agreement, we involved them with the Micro finance Program and they are now independently working for their livelihoods based on the skills we provided.

H. DEMOBILIZATION AND REINTEGRATION PROJECT⁵

To facilitate the transition back to civilian life of 1500 child soldiers and war-affected youth boys and girls, BRAC operated the project in the province of Bamyan into 4 districts. The activities were proper identification, community sensitization, documentation, medical screening, and training and then job creation. 51 girls involved into chick rearing, 300 girls involved with key rearing, 518 boys and girls involved into sheep rearing, 257 boys for cow rearing, 780 boys involved into wheat cultivation, 86 boys involved into vegetables cultivation, 42 for Nursery, 200 girls for tailoring, 76 boys for carpentry, 40 boys for mechanic, 1130 boys and girls for literacy. After training to the beneficiaries, they were supplied required start-up kits provided by UNICEF and engaged them on livelihood project according to their preference. The project has been ended in May 2005.

I. EMERGENCY EDUCATION REHABILITATION AND DEVELOPMENT PROGRAM

BRAC operated the Emergency Education Rehabilitation and Development project (EERDP), funded by the World Bank in twenty districts in two provinces of Parwan and Kapisa from January 2004. The purpose is to support the Ministry of Education's emergency program and to increase girl's enrollment and their retention in schools who were deprived of the education. BRAC constructed 28 Schools and formed 402 School Management Committee to ensure repairing and maintenance of the school, organize

⁴ The project is funded by UNICEF and WFP

⁵ The project is funded by UNICEF

regular meetings of the committee to solve diverse problems and to ensure regular attendance of teachers and students. The project was completed in November 2005.

Provinces covered	: 2
School Management Committee formed	: 402
School building construction finished and handed over	: 28
Water point constructed/ installed	: 29
Furniture supplied (for classrooms and offices)	: In 47 constructed schools
Headmasters trained on School Management and Pedagogy	: 105
Master trainers received training on PRA	: 18
Teachers received training on PRA	: 369
Construction works on school boundary wall completed	: 10 schools