

BRAC Afghanistan
At a Glance
As of November, 05

Provinces covered: 19 (out of 34)

Balkh, Baghlan, Kunduz, Takhar, Parwan, Kapisa, Bamian, Kabul, Nangarhar, Paktika, Helmand, Badghis, Samangan, Jawzjan, Shariful, Kandahar, Panjsher, Herat and Faryab

Total Staff : 2676
Afghan staff : 2519 (94%)
Expatriates : 157

Office set up : 177

A. MICROFINANCE¹

A.1. General

Provinces covered : 15
District covered : 69
Regional Office : 16
Branches : 104

A.2. VO, Membership and Borrowers

Village Organizations : 5,479
Village Organization Members : 104,129
Number of outstanding borrowers : 85,476

A.3. Disbursement/Outstanding/Loan size

Cumulative disbursement: \$ 18,442,540
Outstanding principal : \$ 7,078,946
Average loan size : \$ 119.13
Loan recovery rate : 95.07%
Total loan realized : \$ 11,363,594

A.4. Savings

Total savings (closing balance): \$ 2,070,209

B. AGRICULTURE AND LIVESTOCK DEVELOPMENT PROGRAM²

Provinces covered : 9
Districts covered : 25
Farmers training in ALDCSP³ : 1429
Extension worker training for ALDCSP : 400
Farmers trained on Maize Cultivation : 1623
Maize Seed distributed to Farmers : 1623
Land covered (Acre) under maize cultivation : 463
Farmers trained on Integrated Pest Management (IPM) : 684
Farmers demonstrated on wheat and maize cultivation : 200
Vegetable Farmers (FAO) : 2400
Silo distribution for wheat farmers : 2145
Farmers trained and input supply on cage (layer) rearing : 290
Farmers trained on kitchen gardening : 200
Farmers trained on horticulture nursery : 50
Ensuring water supply for irrigation : 600 acres

¹ The Microfinance is funded by Microfinance Investment Support Facility for Afghanistan (MISFA)/MRRD/World Bank

² The Agriculture project is funded by Oxfam-America, FAO and WFP

³ ALDCSP stands for Agriculture and Livestock Development and Credit Support Program; this is closely associated with Microfinance program.

Para-veterinarian trained	: 53
Farmers trained on broiler farming	: 372
Input support to broiler Farmers	: 147
Livestock clinics established	: 5
Artificial Insemination worker trained	: 10
Input support of Artificial Insemination Worker	: 06
Nursery Establishment in Mazar	: 02 (Land coverage 30 acre)

C. EDUCATION PROGRAM

C.1. Community Schools

Provinces covered	: 13
District covered	: 26
Schools	: 824
Students	: 24,633 (94.% are girls)
Teachers	: 824 (all are females)
Schools completed course:	100
<small>(24 NFPE, 15 BEOC, 61 feeders)</small>	
Graduated students	: 3134 (94.3% girls)
Adolescent learning center (Pathagar):	10
Members	: 260

The project is funded by SIDA

D. HEALTH

Provinces covered	: 7
District covered	: 45
Comprehensive health centers	: 23
Basic health centers	: 49
District Hospital	: 4
Health posts	: 1767
Mobile/Satellite Clinics held per month:	533
Community Health Workers (CHW)	: 3589
CHW Supervisor	: 98
# of patients treated (Nov.05):	82,717 (62% Female)

BRAC is operating four health programs- (1) Community Based Health Program, which is financed by NOVIB; (2) USAID/REACH Project; (3) Performance Based Partnership Agreement (PPA) financed by the World Bank; (4) CHW Training and Development program funded by World Bank / MoPH

E. NATIONAL SOLIDARITY PROGRAM

Provinces covered	: 5
Districts covered	: 20
Village based Institution (Community Development Council-CDC) to be formed:	1267
Community Development Councils formed:	1267
Reconstruction/Rehabilitation and Development projects being implemented:	939
Project Completed:	753
Block Grant Disbursed:	US\$ 18.1 million
Nature of the development projects:	Karez cleaning, boring well, road construction, canal for irrigation, protection wall, diesel electricity, public toilet, schools, clinics, productive asset transfer for poor and vulnerable women etc.

⁴ The project is funded by the World Bank

F. BRAC TRAINING AND RESOURCE CENTRES⁵

Training Centers	: 2 (Kabul and Mazar-e-Sharif)
Residential facilities	: 150 (100 in Kabul, 50 in Mazar-e-Sharif)
Resource persons Total	: 42
Afghan	: 27 (female 4)
Expatriate	: 15 (female 2)
Total participants trained during Jan- Nov. 2005	: 3945 (female 51%)
BRAC participants	: 2,501
Other participants	: 1,444

COMPLETED PROJECTS:

G. WOMEN TRAINING AND PRODUCTION CENTRES⁶

The project aimed at increasing Afghan women's involvement in livelihood projects through provision of capacity building and direct access to income generation activities. We have trained 220 vulnerable women on tailoring and sewing under the support of UNICEF and WFP and produced multi-purpose bags. The time of the project has finished. According to the agreement, we involved them with the Micro finance Program and they are now independently working for their livelihoods based on the skills we provided.

H. DEMOBILIZATION AND REINTEGRATION PROJECT⁷

To facilitate the transition back to civilian life of 1500 child soldiers and war-affected youth boys and girls, BRAC operated the project in the province of Bamyan into 4 districts. The activities were proper identification, community sensitization, documentation, medical screening, and training and then job creation. 51 girls involved into chick rearing, 300 girls involved with key rearing, 518 boys and girls involved into sheep rearing, 257 boys for cow rearing, 780 boys involved into wheat cultivation, 86 boys involved into vegetables cultivation, 42 for Nursery, 200 girls for tailoring, 76 boys for carpentry, 40 boys for mechanic, 1130 boys and girls for literacy. After training to the beneficiaries, they were supplied required start-up kits provided by UNICEF and engaged them on livelihood project according to their preference. The project has been ended in May 2005.

I. EMERGENCY EDUCATION REHABILITATION AND DEVELOPMENT PROGRAM

BRAC operated the Emergency Education Rehabilitation and Development project (EERDP), funded by the World Bank in twenty districts in two provinces of Parwan and Kapisa from January 2004. The purpose is to support the Ministry of Education's emergency program and to increase girl's enrollment and their retention in schools who were deprived of the education. BRAC constructed 28 Schools and formed 402 School Management Committee to ensure repairing and maintenance of the school, organize regular meetings of the committee to solve diverse problems and to ensure regular attendance of teachers and students. The project was completed in November 2005.

Provinces covered	: 2
School Management Committee formed	: 402
School building construction finished and handed over	: 28
Water point constructed/ installed	: 29
Furniture supplied (for classrooms and offices)	: In 47 constructed schools
Headmasters trained on School Management and Pedagogy	: 105
Master trainers received training on PRA	: 18
Teachers received training on PRA	: 369
Construction works on school boundary wall completed	: 10 schools

⁵ Funded by (1) MRRD/UNDP; (2) NOVIB; (3) MRRD/Japanese Social Development Fund (JSDF)

⁶ The project is funded by UNICEF and WFP

⁷ The project is funded by UNICEF