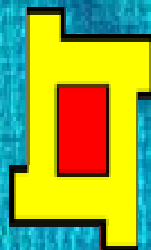




BRAC Afghanistan

At a glance

As of December 2009



BRAC
Afghanistan

Provinces covered : 34 (out of 34)

Balkh, Baghlan, Kunduz, Takhar, Parwan, Kapisa, Kabul, Nangarhar, Paktika, Helmand, Badghis, Samangan, Jawzjan, Saripul, Kandahar, Herat, Faryab, Logar, Ghazni, Laghman, Panjshir, Ghor, Badakhshan, Nimroz, Bamyan, Daykundi, Kunar, Nuristan, Wardak, Uruzgan, Zabul, Khost, Paktia and Farah

Annual Expenditure

| Year | Amount |
|------|--------------------|
| 2004 | US\$ 14.56 million |
| 2005 | US\$ 20.33 million |
| 2006 | US\$ 31.15 million |
| 2007 | US\$ 28.75 million |
| 2008 | US\$ 25.77 million |

Personnel

| Total Staff | 4,201 |
|----------------|-------|
| National Staff | 4,016 |
| <i>Male</i> | 2,321 |
| <i>Female</i> | 1,695 |
| Expatriates | 185 |
| Office set up | 389 |

Education Program

| | |
|---|----------------------|
| No of Province Covered | 20 |
| No of District Covered | 79 |
| No of Benefited Families | 118,750 |
| No of Offices | 77 |
| CBS Schools opened under Girls Education Project | 4,025 |
| Students in ongoing CBS classes (CIDA) | 101,705 (84% girls') |
| Training to Govt. School Teachers | 2,504 |
| Education Management training to MoE officials | 20 |
| Graduated students | 146,716 (84% girls) |
| Adolescent Reading Center established | 146 |
| ARC members | 3,826 |
| Low Cost Construction (Classrooms) | 518 |
| Public school constructed | 75 |
| Quality enhancement support provided to public school | 389 |
| Partnership with local NGOs to operate CBS | 58 |

Health Program

| | |
|--|---------|
| Province Covered | 34 |
| Total Population in million under Health Program | 24.5 |
| District Covered | 388 |
| No of Offices | 12 |
| District Hospital | 13 |
| Comprehensive Health Center | 44 |
| Basic Health Center | 115 |
| Sub Health Center | 56 |
| Mobile/Satellite Clinics | 533 |
| No. of Patients treated (Dec.09) | 235,326 |
| Community Health workers | 4,836 |
| Deliveries (Dec. 09) | 3,685 |
| Family Planning Acceptor (Dec. 09) | 11,943 |
| TB Patient under treatment (upto Dec 09) | 3,951 |

At a glance : (December 09)

Micro Finance Program

| | |
|-------------------------------|------------------|
| Provinces Covered | 23 |
| Population Covered in million | 1.32 |
| District Covered | 104 |
| No of Area Offices | 35 |
| No of Branch Offices | 173 |
| Members (MF+ALDCSP+ALRFP) | 192,780 |
| Borrowers | 139,116 |
| Cumulative Disbursement | US\$ 143,940,514 |
| Loan Outstanding | US\$ 19,977,260 |

Small Enterprise Program (SEP)

| | |
|-------------------------|-----------------|
| Provinces Covered | 20 |
| Population Covered | 78,694 |
| District Covered | 92 |
| No of Area Offices | 25 |
| No of Branch Offices | 96 |
| Members | 11,242 |
| Borrowers | 10,291 |
| Cumulative Disbursement | US\$ 51,247,413 |
| Loan Outstanding | US\$ 12,883,080 |

Consolidated Microfinance Program

| | |
|-------------------------------|------------------|
| Provinces Covered | 24 |
| Population Covered in million | 1.42 |
| District Covered | 113 |
| No of Area Offices | 35 |
| No of Branch Offices | 173 |
| Members | 204,022 |
| Borrowers | 149,407 |
| Cumulative Disbursement | US\$ 195,187,927 |
| Loan Outstanding | US\$ 32,860,339 |

Agriculture & Livestock Development Program

| | |
|---|---------|
| Provinces Covered | 12 |
| Population Covered | 167,293 |
| District Covered | 47 |
| No of Offices | 47 |
| No of farmers in ALDCSP | 23,899 |
| Agriculture Extension Workers | 885 |
| Poultry & Livestock Extension Workers | 1,499 |
| No of Cow Inseminated | 2,882 |
| Poultry & Livestock vaccinations (Doses used) | 152,437 |

At a glance : (December 09)

National Solidarity Program (NSP)

| | |
|--|-------|
| No of Provinces Covered | 6 |
| No of Districts Covered | 38 |
| Population Covered in million | 2 |
| No of Provincial Office | 6 |
| No of District Office | 27 |
| Community Development Projects plan prepared | 2,327 |
| Sub project being implemented | 564 |
| Sub project completed | 4,643 |

Water Supply and Sanitation Project (WATSAN)

| | |
|--|--------|
| No of Province Covered | 2 |
| No of District Covered | 8 |
| Population Covered | 69,258 |
| No of Offices | 8 |
| No of tube well installation completed | 300 |
| Latrine construction completed | 979 |
| Hygiene education training for family | 9,894 |

Community Based Disaster Risk Reduction Program (CBDRR)

| | |
|--|-------|
| No of Province Covered | 1 |
| No of District Covered | 1 |
| No of Village Selected | 6 |
| Population Covered | 3,575 |
| No of Provincial Office | 1 |
| No of District Office | 1 |
| Orientation on disaster to Village Level Development | 1,743 |
| Orientation on disaster for school going children | 1,164 |

BRAC Training and Resource Center (BTRC)

| | |
|---------------------------------------|-----|
| Total Number of Training Center | 2 |
| Total Class Rooms | 3 |
| Class Room Accommodation | 60 |
| No of Trainers | 19 |
| Participants Trained (Dec .09) | 307 |
| Participants from BRAC Afghanistan | 181 |
| Participants from Other Organizations | 126 |

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Audit and Monitoring

| | |
|---|----|
| No. of Auditors | 7 |
| No. of Branch offices audited (Dec. 09) | 25 |
| No. of Monitors | 31 |
| No. of branches monitored (Dec 09) | 65 |